

PROPOSED

**Minutes of a Regular Meeting
Pittsfield Charter Township Board of Trustees, September 14, 2022
E.A. Jackson Morris Hall, The Robert A. Lillie Service Center
6201 W. Michigan Avenue, Ann Arbor, Michigan 48108**

Members Present: Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone, Urda-Thompson
Members Absent: None
Others Present: Deputy Clerk Jill Mitchell, Recording Clerk Kaly Coburn, Director Harshberger, Director Weirich, Director Best, Director Adams, Director Watkins, Assessor Kulkami, Planning consultant Ben Carlisle, Commissioner Sanders, Planning Commissioner Young, Water Resources Commissioner Evan Pratt, Ginger Kinney, Christina Lirones

1. Call Meeting to Order

Supervisor Grewal called the meeting to order at 6:30 p.m. A quorum was present.

2. Pledge of Allegiance

Led by Supervisor Grewal.

3. Roll Call

Members Present: Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone, Urda-Thompson
Members Absent: None

3.1 Approval of the Agenda

Moved by Trustee Krone, supported by Trustee Jaffer, to approve the agenda.

MOTION CARRIED

4. Public Comment I

None

4.1 Board Response to Public Comment I

None

5. Approval of Minutes

5.1 Approve the Minutes of the Regular Meeting held on August 10, 2022

Moved by Clerk Anzaldi, supported by Trustee Jaffer, to approve the minutes of the Regular Meeting held on August 10, 2022.

MOTION CARRIED

6. Public Hearings/Presentations/Proclamations

6.1 Public Hearing: Proposed FY 2023 Pittsfield Charter Township Budget

Supervisor Grewal opened the public hearing at 6:31 p.m.

Supervisor Grewal stated there have been changes to the 2023 budget year. See attachment 1. She provided these changes for the General Fund Department. See attachment 2.

Supervisor Grewal closed the public hearing at 6:35 p.m.

6.2 Presentation on Preserving Pittsfield Master Plan 2022

Ben Carlisle gave the Master Plan Presentation. See attachment 3. Mr. Carlisle stated under the Michigan Planning Enabling Act, the township needs to review the Master Plan every five years. A comprehensive update to the Master Plan was completed in 2010 and a refresh was done in 2015-2016. Mr. Carlisle states that this latest update is consistent with Township policies, goals, and visions that will strengthen the current Master Plan.

Supervisor Grewal thanked Mr. Carlisle for his work. She expressed the importance of the Master Plan, with a focus on building a diverse community.

7. Communications

7.1 Communications

Moved by Clerk Anzaldi, supported by Trustee Jaffer, to receive and file communications.

Supervisor Grewal noted the Shred Event being held on Saturday September 17, 2022.

MOTION CARRIED

8. Consent Agenda

8.1 Receive the September 14, 2022 Personnel Report

8.2 Approve payment of Payroll Payables ACH #76 through #87 in the amount of \$6,818.63

8.3 Approve payment of Payroll Payables Check #1501 through #1503 in the amount of \$1,988.53

8.4 Approve payment of Accounts Payable ACH #296 through #332 in the amount of \$2,640,251.58

8.5 Approve payment of Accounts Payable Check #42483 through #42819 in the amount of \$1,496,688.27

8.6 Approve payment of Tax Payables ACH #93 through #108 in the amount of \$9,891,649.69

8.7 Approve payment of Tax Payables Check #23105 through #23110 in the amount of \$18,177.52

8.8 Receive AP Electronic Payments

- 8.9 Approve payment for Community Development General Services in the amount of \$852.51**
- 8.10 Approve payment to consultants for Municipal Services General Services in the amount of \$10,910.00**
- 8.11 Approve payment to consultants for Utilities General Services in the amount of \$16,731.11**
- 8.12 Receive Republic Services Rubbish Collection Report for July 2022**
- 8.13 Receive Republic Services Rubbish Collection Report for August 2022**
- 8.14 Receive July 2022 Activity Report for the Department of Public Safety**

Moved by Clerk Anzaldi, supported by Trustee Krone, to approve consent agenda items 8.1 through 8.14.

MOTION CARRIED

9. Items from the Treasurer

None

10. Items from the Clerk

- 10.1 Adopt a Resolution to Approve a Reorganization within the Clerk's Office, Resolution #22-29**

Moved by Clerk Anzaldi, supported by Trustee Krone, to adopt a Resolution to Approve a Reorganization within the Clerk's Office, Resolution #22-29.

Clerk Anzaldi noted this reorganization is to continue to meet the needs of the residents through the Clerk's Office.

ROLL CALL:

AYES: Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone, Urda-Thompson

NAYES: None

ABSENT: None

ABSTAIN: None

MOTION CARRIED

11. Items from the Supervisor

- 11.1 Adopt a Resolution Authorizing The Pittsfield Charter Township Board of Trustees to Adopt the Preserving Pittsfield Master Plan, Resolution #22-28**

Moved by Clerk Anzaldi, supported by Trustee Krone, to adopt a Resolution Authorizing The Pittsfield Charter Township Board of Trustees to Adopt the Preserving Pittsfield Master Plan, Resolution #22-28.

Supervisor Grewal thanked the Planning Commission, Mr. Carlisle, the Board, and everyone in attendance of the various public forums, for their hard work creating the Preserving Pittsfield Master Plan.

ROLL CALL:

AYES: Grewal, Scribner, Anzaldi, Edwards-Brown, Jaffer, Krone, Urda-Thompson
NAYES: None
ABSENT: None
ABSTAIN: None

MOTION CARRIED

11.2 Adopt a Resolution to Authorize the Payment and Use of Surplus Drain Funds, Resolution #22-31

Moved by Treasurer Scribner, supported by Clerk Anzaldi, to adopt a Resolution to Authorize the Payment and Use of Surplus Drain Funds, Resolution #22-31.

Supervisor Grewal recognized Water Resources Commissioner Evan Pratt and Director Best for their hard work.

ROLL CALL:

AYES: Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone, Urda-Thompson
NAYES: None
ABSENT: None
ABSTAIN: None

MOTION CARRIED

11.3 Authorize the Supervisor and Clerk to enter into an Agreement for Appraisal Service with Gerald Alcock Company, LLC for an Appraisal for Tax Tribunal case with BR Ann Arbor, LLC for a cost not to exceed \$8,000.00, subject to Township Attorney approval

Moved by Clerk Anzaldi, supported by Trustee Krone, to authorize the Supervisor and Clerk to enter into an Agreement for Appraisal Service with Gerald Alcock Company, LLC for an Appraisal for Tax Tribunal case with BR Ann Arbor, LLC for a cost not to exceed \$8,000.00, subject to Township Attorney approval.

MOTION CARRIED

11.4 Authorize the purchase of soccer uniforms for the Fall Recreation Soccer Program for a cost not to exceed \$6,000.00

Moved by Clerk Anzaldi, supported by Trustee Jaffer, to authorize the purchase of soccer uniforms for the Fall Recreation Soccer Program for a cost not to exceed \$6,000.00.

Director Best noted the hard work of the Recreation department in bringing normalcy back to the community with recreation programs after Covid. Mr. Best stated there are two T-ball leagues, each with 25 participants and the soccer program has the maximum number of participants. Mr. Best noted the importance of being able to provide uniforms to the growing program.

MOTION CARRIED

11.5 Authorize the purchase of a firewall upgrade for a cost not to exceed \$12,500.00

Moved by Treasurer Scribner, supported by Trustee Krone, to authorize the purchase of a firewall upgrade for a cost not to exceed \$12,500.00.

Treasurer Scribner noted the increase in spam emails and thanked Director Adams for his hard work.

MOTION CARRIED

11.6 Authorize the purchase of a HP Z6 Printer and a HP SD Pro 44" scanner for a cost not to exceed \$12,500.00

Moved by Clerk Anzaldi, supported by Trustee Krone, to authorize the purchase of a HP Z6 Printer and a HP SD Pro 44" scanner for a cost not to exceed \$12,500.00.

MOTION CARRIED

11.7 Authorize the purchase of Microsoft 365 cloud licenses to move Township email and storage to the cloud hosted service for an annual cost not to exceed \$24,000

Moved by Treasurer Scribner, supported by Clerk Anzaldi, to authorize the purchase of Microsoft 365 cloud licenses to move Township email and storage to the cloud hosted service for an annual cost not to exceed \$24,000.

Trustee Krone asked how this will affect the current use of email. He also asked about annual costs, and clarification on township servers for email.

Director Adams stated email will now be accessed through Microsoft's servers instead of through the internet on township servers. He noted this will be more accessible as well as provide more features. Mr. Adams stated the annual costs were anticipated.

MOTION CARRIED

11.8 Authorize the Supervisor and Clerk to enter into an Easement Agreement with Uptown Ann Arbor, LLC for establishing easements over the water and sewer mains, subject to Township Attorney approval

Moved by Clerk Anzaldi, supported by Trustee Krone, to authorize the Supervisor and Clerk to enter into an Easement Agreement with Uptown Ann Arbor, LLC for establishing easements over the water and sewer mains, subject to Township Attorney approval.

MOTION CARRIED

11.9 Authorize payment for repairs to Pump 3 and Pump 6 at the Textile Road Booster Station, for a cost not to exceed \$26,500.00

Moved by Treasurer Scribner, supported by Trustee Jaffer, to authorize payment for repairs to Pump 3 and Pump 6 at the Textile Road Booster Station, for a cost not to exceed \$26,500.00.

MOTION CARRIED

11.10 Adopt a Resolution of Support for the Chad Tough Foundation, Run Tough for Chad Tough, 1 Mile and 5K Event on Saturday, October 1, 2022 and Notification to The Washtenaw County Road Commission of Support for this Event, Resolution #22-30

Moved by Clerk Anzaldi, supported by Trustee Urda-Thompson, to adopt a Resolution of Support for the Chad Tough Foundation, Run Tough for Chad Tough, 1 Mile and 5K Event on Saturday, October 1, 2022 and Notification to The Washtenaw County Road Commission of Support for this Event, Resolution #22-30.

ROLL CALL:

AYES: Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone, Urda-Thompson
NAYES: None
ABSENT: None
ABSTAIN: None

MOTION CARRIED

11.11 Authorize the Supervisor and Clerk to enter into an Agreement with Stantec Consulting for engineering services for two midblock crossings at (1) Addington Lane and (2) Lohr Road for a cost not to exceed \$37,500.00, subject to Township Attorney approval

Moved by Treasurer Scribner, supported by Clerk Anzaldi, to authorize the Supervisor and Clerk to enter into an Agreement with Stantec Consulting for engineering services for two midblock crossings at (1) Addington Lane and (2) Lohr Road for a cost not to exceed \$37,500.00, subject to Township Attorney approval.

MOTION CARRIED

11.12 Receive the Draft FY 2023 Pittsfield Charter Township Budget

Moved by Clerk Anzaldi, supported by Trustee Krone, to receive the Draft FY 2023 Pittsfield Charter Township Budget.

MOTION CARRIED

12. Unfinished Business

12.1 Motion to move into closed session as authorized by Section 8 of the Michigan Open Meetings Act for the following reasons:

- 1. To consult with the Township Attorneys regarding trial or settlement strategies in the case of Geddes et al v Pittsfield Twp, Washtenaw County Circuit Ct. Case No. 21-000547-CZ**

Moved by Clerk Anzaldi, supported by Trustee Jaffer, to move into closed session as authorized by Section 8 of the Michigan Open Meetings Act for the following reasons: To consult with the Township Attorneys regarding trial or settlement strategies in the case of Geddes et al v Pittsfield Twp, Washtenaw County Circuit Ct. Case No. 21-000547-CZ.

ROLL CALL:

AYES: Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone, Urda-Thompson
NAYES: None
ABSENT: None
ABSTAIN: None

MOTION CARRIED

The Board moved into a closed session at 7:08 p.m.

Moved by Clerk Anzaldi, supported by Treasurer Scribner, to reconvene into regular session.

MOTION CARRIED

The Board moved into regular session at 8:30 p.m.

Moved by Clerk Anzaldi, supported by Trustee Jaffer, to accept the recommendation of counsel as discussed in closed session for Case 21-000547-CZ in the case of Geddes et al. v Pittsfield Charter Township.

ROLL CALL:

AYES: None
NAYES: Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone, Urda-Thompson
ABSENT: None
ABSTAIN: None

MOTION FAILED

13. New Business

- 13.1 Authorize the purchase of two Ferris ISX3300BVE 40HP/72" deck mowers from Diuble Equipment, Inc., using the State purchasing program for a cost not to exceed \$33,198**

Moved by Clerk Anzaldi, supported by Trustee Krone, to authorize the purchase of two Ferris ISX3300BVE 40HP/72" deck mowers from Diuble Equipment, Inc., using the State purchasing program for a cost not to exceed \$33,198.

Director Best stated new mowers will save time allowing staff to focus on other tasks throughout the day.

MOTION CARRIED

14. Liaison Reports

Trustee Edwards-Brown mentioned there will be a school board candidates forum Friday September 16, 2022 at the Washtenaw County Learning Resources Center for any school board position in the county.

15. Public Comment II

None

15.1 Board Response to Public Comment II

None

16. Adjournment

Moved by Trustee Krone, supported by Trustee Jaffer, to adjourn the meeting at 8:34 p.m.

MOTION CARRIED

Kaly Coburn, Recording Clerk
Pittsfield Charter Township

Michelle L. Anzaldi, Clerk
Pittsfield Charter Township

Mandy Grewal, Supervisor
Pittsfield Charter Township

PITTSFIELD CHARTER TOWNSHIP
Board of Trustees
Minutes for a Regular Meeting
Held September 14, 2022
Attachment 1

9

Pittsfield Charter Township
Special Funds
2023 Budget Year

		2021 Actual	2022 Amended	2023 Proposed
205-PUBLIC SAFETY MILLAGE BUDGET				
Revenue				
205-403	General Property Tax-Special Voted	\$ 3,999,494	\$ 6,528,207	\$ 6,967,173
205-427	Community Wide Public Safety SA	\$ 795,519	\$ 768,500	\$ 819,385
205-497	Licenses & Inspections	\$ 29,721	\$ 15,000	\$ 25,000
205-505	Federal Grant-Public Safety	\$ 1,610	\$ -	\$ -
205-528	Federal-Other Grants	\$ -	\$ 1,000	\$ 1,000
205-543.010	State-Police Training Grant-PA 302	\$ 4,873	\$ 5,000	\$ 5,000
205-573	State-Local Community Stabilization Share	\$ 31,527	\$ 20,000	\$ 15,000
205-574.002	State-Fire Protection	\$ 38,314	\$ 22,000	\$ -
205-607.004	Permits Fees	\$ 150	\$ 200	\$ 200
205-607.005	Police Reports Fees	\$ 5,288	\$ 7,000	\$ 7,000
205-607.006	Fire Reports Fees	\$ -	\$ 200	\$ 200
205-626	Contracted Patrol Staff	\$ 69,367	\$ 75,000	\$ 75,000
205-626.001	Contracted School Resource Officer	\$ 58,619	\$ 35,000	\$ 60,000
205-626.002	Contracted Fire Staff	\$ -	\$ 1,000	\$ 1,000
205-626.003	False Alarms Fees	\$ 12,708	\$ 22,000	\$ 15,000
205-626.004	Fire Cost Recovery Fees	\$ 20,641	\$ 25,000	\$ 20,000
205-626.005	Fire Inspection Fees	\$ 14,460	\$ 20,000	\$ 15,000
205-628	Towing Fees	\$ 6,780	\$ 10,000	\$ 10,000
205-657	Ordinance Fines	\$ 51,352	\$ 65,000	\$ 85,000
205-665	Interest Income	\$ 2,434	\$ 5,000	\$ 10,000
205-674	Donations	\$ -	\$ 100	\$ 100
205-675	Other Revenue	\$ 1,830	\$ 10,000	\$ 10,000
205-676	General Reimbursements	\$ -	\$ 10,000	\$ 10,000
205-676.003	Insurance Reimbursements	\$ 53,192	\$ 116,280	\$ 210,000
205-699.101	Transfer In General Fund	\$ 6,000,000	\$ 6,000,000	\$ 6,250,000
	Total Public Safety Millage Fund Revenue	\$ 11,207,861	\$ 13,761,487	\$ 14,611,058
Expenditures				
301-Public Safety Millage Fund-Police Department				
205-301-702	Salaries	\$ 3,292,940	\$ 3,304,086	\$ 3,664,374
205-301-708	Overtime	\$ 270,677	\$ 211,069	\$ 250,000
205-301-719	Fringe Benefits	\$ 1,617,038	\$ 1,767,101	\$ 2,023,808
205-301-727.002	Officer Equipment	\$ 78,475	\$ 34,500	\$ 78,450
205-301-730	Uniforms	\$ 29,175	\$ 32,000	\$ 40,500
205-301-740.010	Crime Prevention	\$ -	\$ 3,025	\$ 3,025
205-301-741	Law Enforcement Supply	\$ 65,591	\$ 74,273	\$ 99,505
205-301-804	Insurance	\$ 211,240	\$ 207,080	\$ 250,000
205-301-826	Legal Services	\$ 104,242	\$ 116,280	\$ 118,000
205-301-860	Meetings and Transportation	\$ 887	\$ 3,570	\$ 5,000
205-301-867	Fuel	\$ 84,609	\$ 91,800	\$ 101,800
205-301-930	Vehicle Maintenance	\$ 74,014	\$ 79,907	\$ 82,967
205-301-955	Miscellaneous	\$ 3,951	\$ 3,000	\$ 3,000
205-301-956.001	Police Training-PA 302	\$ 9,542	\$ 8,000	\$ 10,000
205-301-956.003	Conference/Investigations	\$ 395	\$ 9,000	\$ 11,500
205-301-957	Membership and Dues	\$ 4,020	\$ 2,000	\$ 2,050
205-301-960	Schools/Seminars/Conferences	\$ 11,678	\$ 20,000	\$ 18,100
205-301-963	Reserve/Academy	\$ -	\$ -	\$ 77,000
205-301-970	Capital Outlay	\$ 27,990	\$ 826,880	\$ 300,326
	TOTAL	\$ 5,886,464	\$ 6,793,571	\$ 7,139,405

Pittsfield Charter Township
Special Funds
2023 Budget Year

		2021 Actual	2022 Amended	2023 Proposed
336-Public Safety Millage Fund-Fire Department				
205-336-702	Salaries	\$ 1,813,118	\$ 1,929,872	\$ 2,041,358
205-336-708	Overtime	\$ 141,924	\$ 55,000	\$ 125,000
205-336-708.015	Overtime-Contractual	\$ 128,457	\$ 142,902	\$ 160,354
205-336-719	Fringe Benefits	\$ 923,331	\$ 1,168,285	\$ 1,205,077
205-336-730	Uniforms	\$ 15,047	\$ 30,000	\$ 30,000
205-336-777	Fire Equipment Supplies	\$ 42,194	\$ 37,085	\$ 58,920
205-336-777.001	Fire Prevention	\$ 1,500	\$ 1,000	\$ 1,000
205-336-804	Insurance	\$ 82,153	\$ 92,000	\$ 105,000
205-336-812	Building and Equipment Maintenance	\$ 89,591	\$ 75,000	\$ 75,000
205-336-831	Grounds Maintenance	\$ 1,515	\$ 10,000	\$ 10,000
205-336-860	Meetings & Transportation	\$ -	\$ 1,500	\$ 2,500
205-336-867	Fuel	\$ 28,272	\$ 50,000	\$ 75,000
205-336-920	Utilities	\$ 64,304	\$ 64,000	\$ 70,000
205-336-930	Vehicle Maintenance	\$ 146,408	\$ 105,000	\$ 125,000
205-336-955	Miscellaneous	\$ -	\$ 3,250	\$ 3,250
205-336-956	Training	\$ 132	\$ 2,600	\$ 2,600
205-336-957	Membership and Dues	\$ 2,815	\$ 3,410	\$ 3,410
205-336-960	Schools/Seminars/Conferences	\$ 5,869	\$ 10,000	\$ 10,000
205-336-970	Capital Outlay	\$ 17,801	\$ 942,400	\$ 315,000
TOTAL		\$ 3,569,552	\$ 4,723,304	\$ 4,418,469
350-Public Safety Millage Fund-Support Services				
205-350-702	Salaries	\$ 317,245	\$ 372,911	\$ 517,085
205-350-706	Support Services Wage	\$ 73,247	\$ 75,000	\$ 76,380
205-350-706.011	Liaison Wage	\$ 20,064	\$ 40,000	\$ 40,000
205-350-706.013	Other Wages	\$ 7,479	\$ 15,000	\$ 15,000
205-350-719	Fringe Benefits	\$ 186,311	\$ 203,082	\$ 268,388
205-350-720	Unfunded Liability - MERS	\$ 949,867	\$ 1,104,648	\$ 1,294,730
205-350-720.001	Unfunded Liability - OPEB	\$ 102,256	\$ 107,369	\$ 253,521
205-350-740	Office Supplies	\$ 12,192	\$ 15,500	\$ 18,200
205-350-744	Computer Upgrades	\$ 17,113	\$ 21,000	\$ 30,500
205-350-816	Professional Services	\$ -	\$ 16,000	\$ 16,000
205-350-818	Contractual Services	\$ 305,092	\$ 291,395	\$ 360,344
205-350-853	Telephone	\$ 24,164	\$ 28,000	\$ 35,000
205-350-874	Retiree Health Premiums	\$ 165,761	\$ 116,280	\$ 210,000
205-350-932	Radio Maintenance	\$ -	\$ 13,000	\$ 13,000
205-350-934	Office Equipment Maintenance	\$ 3,515	\$ 8,000	\$ 7,800
205-350-957	Membership and Dues	\$ 123	\$ 100	\$ 100
205-350-965	Tax Refunds	\$ 4,208	\$ 35,000	\$ 60,000
205-350-970	Capital Expenditures	\$ -	\$ 10,000	\$ -
TOTAL		\$ 2,188,637	\$ 2,472,285	\$ 3,216,048
Total Public Safety Millage Fund Expenditures		\$ 11,579,653	\$ 13,989,160	\$ 14,773,922
Excess of Revenues over Expenditures		\$ (371,792)	\$ (227,673)	\$ (162,864)
Reserve-January 1		\$ 3,149,256	\$ 2,777,464	\$ 2,549,791
Reserve-December 31		\$ 2,777,464	\$ 2,549,791	\$ 2,386,927
		(Audited)	(Estimated)	(Estimated)

Pittsfield Charter Township
General Fund Department Line Items
2023 Budget Year

		2021 Actual	2022 Amended	2023 Proposed
448-Street Lighting				
448-921	Streetlights at Large S.A.	\$ 360,803	\$ 400,000	\$ 400,000
448-921.001	Streetlights-Twp.	\$ 12,027	\$ 25,000	\$ 25,000
TOTAL		\$ 372,830	\$ 425,000	\$ 425,000
575-Metro Authority				
575-970	Capital Outlay	\$ -	\$ 15,000	\$ 5,000
TOTAL		\$ -	\$ 15,000	\$ 5,000
596-Transit				
596-862	Transit-AAATA	\$ 556,247	\$ 667,000	\$ 675,000
TOTAL		\$ 556,247	\$ 667,000	\$ 675,000
704-Municipal Services				
704-702	Salaries	\$ 100,846	\$ 199,200	\$ 266,922
704-706	Wages	\$ 75,173	\$ 97,075	\$ 99,602
704-707	Per Diem Pay	\$ 34,724	\$ 40,000	\$ 39,600
704-708	Overtime Wages	\$ 943	\$ 5,000	\$ 2,000
704-719	Fringe Benefits	\$ 61,771	\$ 147,390	\$ 205,458
704-740	Office Supplies	\$ 4,154	\$ 2,000	\$ 3,000
704-818	Contractual Services	\$ 10,803	\$ 50,000	\$ 50,000
704-820	Planning Consultant	\$ 176,575	\$ 130,000	\$ 120,000
704-821	Engineering Services	\$ 32,909	\$ 50,000	\$ 75,000
704-826	Legal Services	\$ 28,357	\$ 10,000	\$ 20,000
704-852	Communications	\$ 1,124	\$ 1,500	\$ 1,500
704-860	Meetings/Transportation	\$ -	\$ 250	\$ 250
704-901	Advertising/Publishing	\$ 3,818	\$ 5,000	\$ 5,000
704-955	Miscellaneous	\$ 800	\$ 1,500	\$ 500
704-957	Membership and Dues	\$ 5,675	\$ 2,000	\$ 3,300
704-960	Schooling/Seminars/Conference	\$ -	\$ 3,000	\$ 6,000
TOTAL		\$ 537,302	\$ 743,915	\$ 898,132
727-Community Development Services				
727-702	Salaries	\$ 175,909	\$ 212,710	\$ 219,040
727-706	Wages	\$ 51,026	\$ 49,074	\$ 49,065
727-708	Overtime	\$ -	\$ 150	\$ 250
727-719	Fringe Benefits	\$ 116,994	\$ 130,122	\$ 129,255
727-740	Office Supplies	\$ 791	\$ 750	\$ 1,000
727-818	Contractual Services	\$ 3,960	\$ 5,000	\$ 5,000
727-860	Meetings and Transportation	\$ -	\$ 500	\$ 500
727-880	Community Engagement	\$ 26,314	\$ 25,000	\$ 35,000
727-955	Miscellaneous	\$ -	\$ 100	\$ 100
727-957	Membership and Dues	\$ 124	\$ 500	\$ 500
727-960	Schooling/Seminars/Conference	\$ 335	\$ 500	\$ 1,500
TOTAL		\$ 375,453	\$ 424,406	\$ 441,210

Pittsfield Charter Township
General Fund Department Line Items
2023 Budget Year

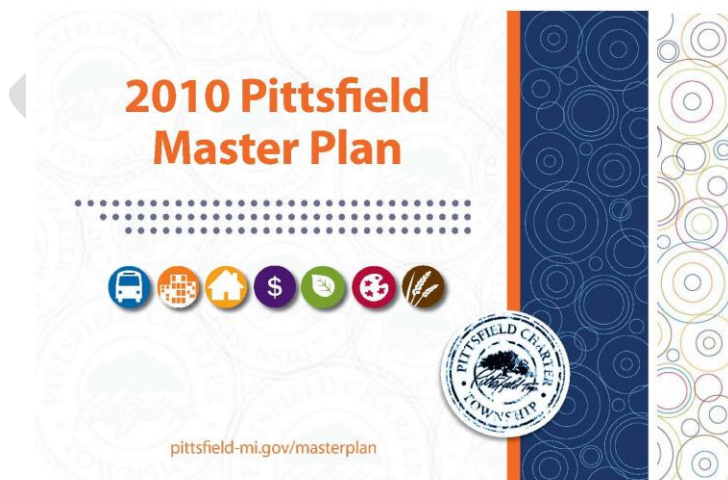
		2021 Actual	2022 Amended	2023 Proposed
753-Recreation				
753-702	Salaries	\$ 189,949	\$ 183,252	\$ 187,000
753-706	Wages	\$ 337,657	\$ 164,288	\$ 167,515
753-707	Per Diem Wages	\$ 10,550	\$ -	\$ -
753-708	Overtime Wages	\$ 5,979	\$ 6,250	\$ 250
753-719	Fringe Benefits	\$ 331,730	\$ 165,300	\$ 159,858
753-728	Postage	\$ -	\$ 4,350	\$ 9,350
753-730	Uniforms	\$ 1,415	\$ 1,000	\$ 1,000
753-734	Senior Nutritional Program	\$ 427	\$ 500	\$ 500
753-736	Harvest Festival Program	\$ 187	\$ 3,000	\$ 3,000
753-737	Farmers Market Program	\$ 15,282	\$ 30,000	\$ 25,000
753-740	Office Supplies	\$ 2,894	\$ 3,000	\$ 3,000
753-804	Insurance	\$ 27,773	\$ 5,000	\$ -
753-818	Contractual Services	\$ 14,516	\$ 5,000	\$ 22,000
753-852	Communications	\$ 7,612	\$ 4,000	\$ 4,000
753-860	Meetings/Transportation	\$ 163	\$ 500	\$ 500
753-867	Fuel	\$ 20,399	\$ 500	\$ -
753-901	Advertising/Publishing	\$ 139	\$ 4,000	\$ 4,000
753-902	Printing	\$ -	\$ 24,000	\$ 24,000
753-920	Utilities	\$ 27,980	\$ 15,000	\$ -
753-930	Vehicle Maintenance	\$ 707	\$ 1,000	\$ -
753-942	Facility Rentals	\$ 4,200	\$ 1,830	\$ 1,830
753-955	Miscellaneous	\$ -	\$ 500	\$ 500
753-957	Membership and Dues	\$ 1,573	\$ 2,040	\$ 2,040
753-960	Schooling/Seminars/Conference	\$ 2,023	\$ 4,000	\$ 4,000
753-970	Capital Outlay	\$ -	\$ 10,000	\$ 10,000
TOTAL		\$ 1,002,947	\$ 648,310	\$ 629,343
753-Recreation Reimbursable Programs				
753-709.017	Day Camp Wages	\$ 19,348	\$ 31,775	\$ 59,850
753-709.018	Instructor's Wages	\$ 11,081	\$ 14,000	\$ 14,000
753-735	Senior Program	\$ 497	\$ 10,000	\$ 10,000
753-738	Day Camp Program	\$ 3,985	\$ 20,000	\$ 40,000
753-739	Recreation Program	\$ 21,085	\$ 20,000	\$ 20,000
		\$ 55,996	\$ 95,775	\$ 143,850
803-Historical District Commission				
803-706	Wages	\$ 375	\$ 6,000	\$ 6,000
803-707	Per Diem	\$ 1,500	\$ 4,000	\$ 4,000
803-719	Fringe Benefits	\$ 147	\$ 770	\$ 770
803-740	Office Supplies	\$ -	\$ 500	\$ 500
803-818	Contractual Services	\$ -	\$ 500	\$ 500
803-860	Meetings/Transportation	\$ 188	\$ 300	\$ 300
803-901	Advertising	\$ -	\$ 100	\$ 100
803-957	Membership and Dues	\$ -	\$ 500	\$ 500
TOTAL		\$ 2,210	\$ 12,670	\$ 12,670



PREVIOUS MASTER PLANS

2009-2011

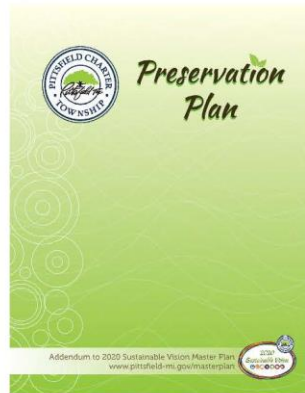
2015-2016





PRESERVATION FORUMS

In 2020 we hosted a series of public forums to get feedback on open/green space preservation strategies.



PRESERVATION FORUMS: SUMMARY OF FEEDBACK

Expand	Preserve	Misc.
Preservation millage <ul style="list-style-type: none"> How much? For what purpose? What areas/parcels are targeted for preservation? (prioritize adjacency to existing green spaces) 	Installation of green infrastructure (rain gardens, bioswales, tree canopies, pollinators) along transportation corridors/Green corridors	Reduce traffic congestion, especially at: Michigan Ave; State Rd; Ann Arbor Saline; Oak Valley/Waters
Establish a community foundation or similar entity for the purpose of raising monies for green/open space preservation	Maintain public parks and green infrastructure	Public engagement with homeowners about best practices such as no fertilizer use, reducing use of salt, native/pollinator gardens, green infrastructure, etc.
Require developers to maximize preservation of natural features	Implement an invasive species control program	Attract local organic food retailers
Require developers donate on-site land or \$ for green space preservation/expansion	Continue cluster and mixed-use development with multi-modal transportation access	Improve transit, especially for seniors needing access to daily amenities
HOA Tree Canopy & Green Infrastructure Program	Installation of green infrastructure in existing green spaces to support biodiversity	Institute local waste management options; connect with retailers for recycling
Retrofit large commercial parking lots, especially along Washtenaw and Carpenter, with green infrastructure	Require on-site wetland mitigation	Prioritize affordable housing
Survey Pittsfield residents for interest in participating in a PDR program for their property	Adopt a fertilizer/pesticide ordinance to reduce groundwater pollution	Conduct a survey of township historical structures
Implement a rails-to-trails program that connects to public parks	Strengthen ordinance to protect existing natural features during development, esp. old growth trees	Collaborate with historical society to reserve open spaces proximate to historical structures
Increase non-motorized amenities especially between residential and retail and recreational destinations.	Consider tax incentives for developers to add/preserve green space	
Install EV charging stations	Reduce parking requirements	
Gather metrics (measuring green space) and specify % of Township budget available for acquisitions		

- Grey text identifies initiatives/programs that have either been fully or partially implemented since the public forum was conducted in January 2020

- Note: S&P and Moody's are including resiliency planning and climate action plans as a factor in calculating their ratings. This may be because addressing climate change in a pro-active manner enhances the long-term financial modeling of communities and corporations.



RECENT PROJECTS

Sustainability Blueprint



PITTSFIELD CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
RES #20-12
RESOLUTION TO OUTLINE A SUSTAINABILITY BLUEPRINT
FOR PITTSFIELD CHARTER TOWNSHIP
March 25, 2020



Carbon Footprint Study

"Pittsfield Township Board of Trustees undertook its first Carbon Footprint Study in April 2020 that calculated the impact of two development options for the State Street Crossing development through carbon sequestration of trees, open space preservation, and degree of reliance on automobiles."



Tree Canopy & Green Infrastructure Program

"NOW THEREFORE BE IT RESOLVED, The Pittsfield Charter Township Board of Trustees establishes a Tree Canopy & Green Infrastructure Program for Residential Neighborhoods in Pittsfield Township, Beginning FY 2021, that will allocate \$100,000 each fiscal year, subject to availability of requisite general funds and BOT approval"




Waters / Oak Valley




Green Building Standards

RES #21-09: RESOLUTION TO RECOMMEND GREEN BUILDING STANDARDS TO THE PLANNING COMMISSION FOR NEW AND RE-DEVELOPMENTS IN PITTSFIELD TOWNSHIP







RECENT PROJECTS





Michigan Avenue Corridor Improvement







EV Charging Stations






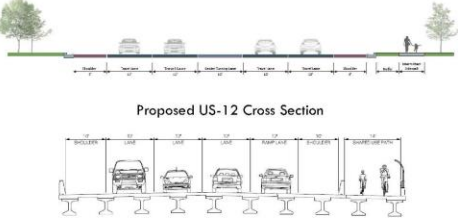
Wheeler Center Solar Farm



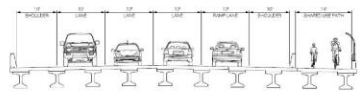


Northeast Green Infrastructure





Proposed US-12 Cross Section



Proposed US-12 Bridge & Pedestrian Pathway Cross Section



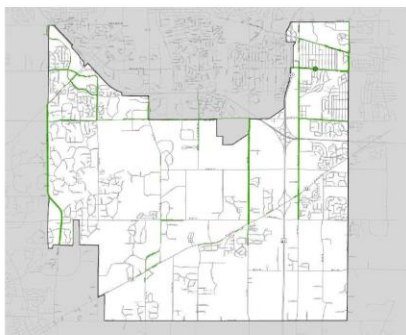
PRESERVING PITTSFIELD MASTER PLAN

"We planted the seeds for localized inter-connectivity a decade ago. The vision for tomorrow nurtures and grows on these native plantings. It is rooted in being community-centric with equity and sustainability at its core."

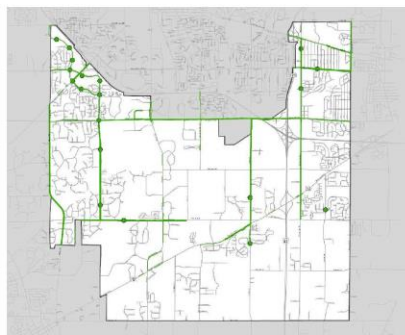


NON-MOTORIZED

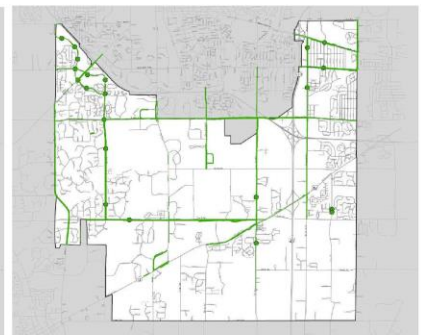
2010



2015



2020



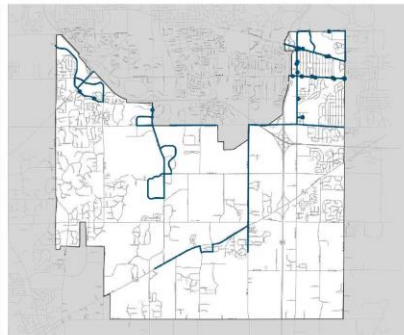
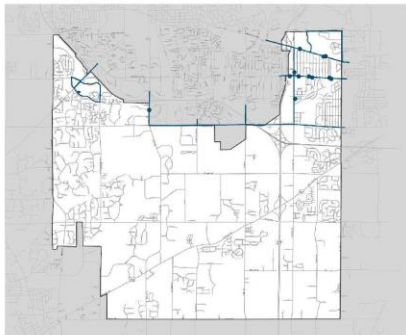


TRANSIT

2010

2015

2020



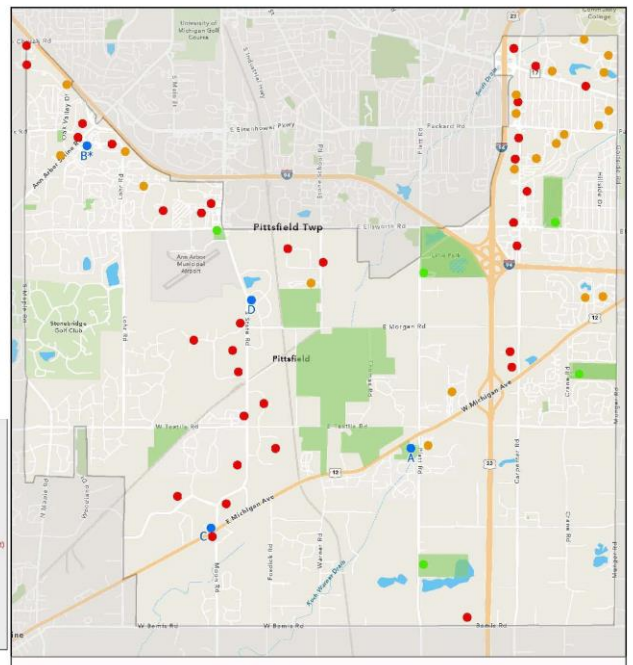
PROPOSED ELECTRIC VEHICLE INFRASTRUCTURE MAP

This map is a conceptual outline of the Township's vision to provide for electric vehicle infrastructure that will require public-private partnerships to implement over the course of the coming years.

EXISTING	PROPOSED ¹	Commercial
A PCT Admin Building	Township	Target
B* Miller (Tesla)	1. Blue Park	Volstead
C Briarwood Ford	2. Hill Park	Salem High School
D A&D Technology	3. Hill Park (P&R)	Salem Club
	4. Hill Park (P&R)	Volstead Center
	5. Hill Park (P&R)	Calder
	6. Hill Park (P&R)	Dick's Sporting Goods
	7. Hill Park (P&R)	Woolworth Resource Center
	8. Hill Park (P&R)	Reiger
	9. Hill Park (P&R)	Harris Depot
	10. Hill Park (P&R)	Chambers
	11. Hill Park (P&R)	Village Center
	12. Hill Park (P&R)	Oak Valley Center
	13. Hill Park (P&R)	Library
	14. Hill Park (P&R)	Ann Arbor Bar & Grill
	15. Hill Park (P&R)	Alma Park Business Center
	16. Hill Park (P&R)	Gloucester Crossing
	17. Hill Park (P&R)	Packard Health Plan
	18. Hill Park (P&R)	Target
	19. Hill Park (P&R)	Lewis
	20. Hill Park (P&R)	Roadrunner Inn
	21. Hill Park (P&R)	Wickor
	22. Hill Park (P&R)	Englewood Park Commercial
	23. Hill Park (P&R)	Auto Parts Business Park
	24. Hill Park (P&R)	State Street Executive Park
	25. Hill Park (P&R)	Sutherland Park (developed)
	26. Hill Park (P&R)	Home Michigan Commercial
	27. Hill Park (P&R)	Bedford Business Park
	28. Hill Park (P&R)	County Truck Home
	29. Hill Park (P&R)	State Street Business Park
	30. Hill Park (P&R)	Harmon Kitchens
	31. Hill Park (P&R)	Home Valley Commercial
	32. Hill Park (P&R)	Valley Park 1 Business Park
	33. Hill Park (P&R)	Verity Industrial Park

Consistency: Unimproved 12/20/2021

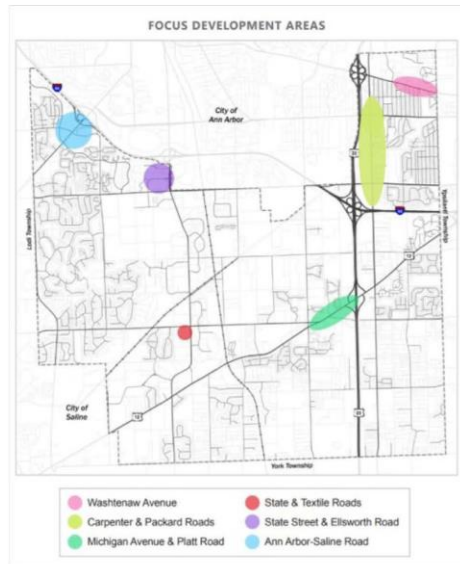
¹Locations have 25 or more parking spaces.



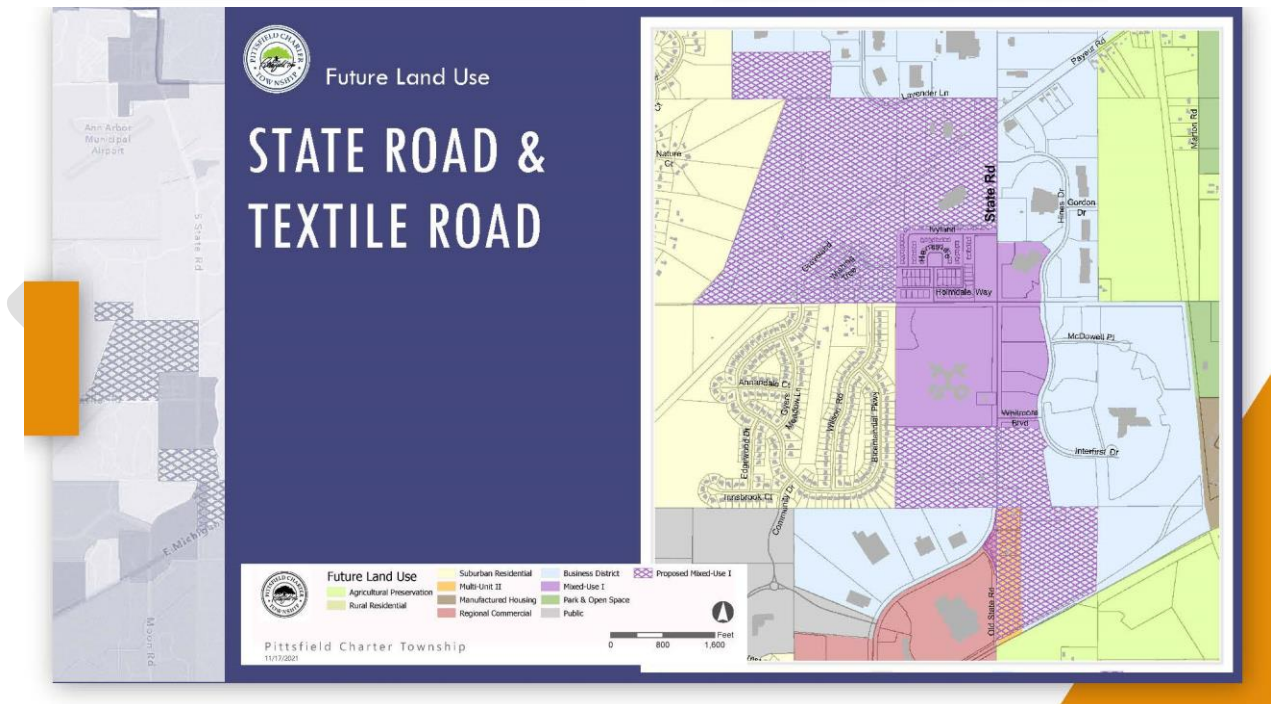
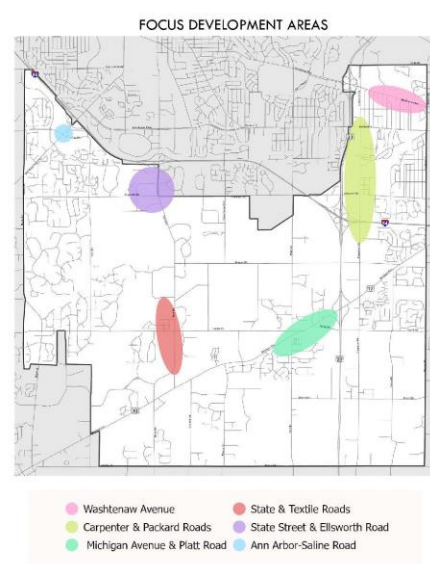


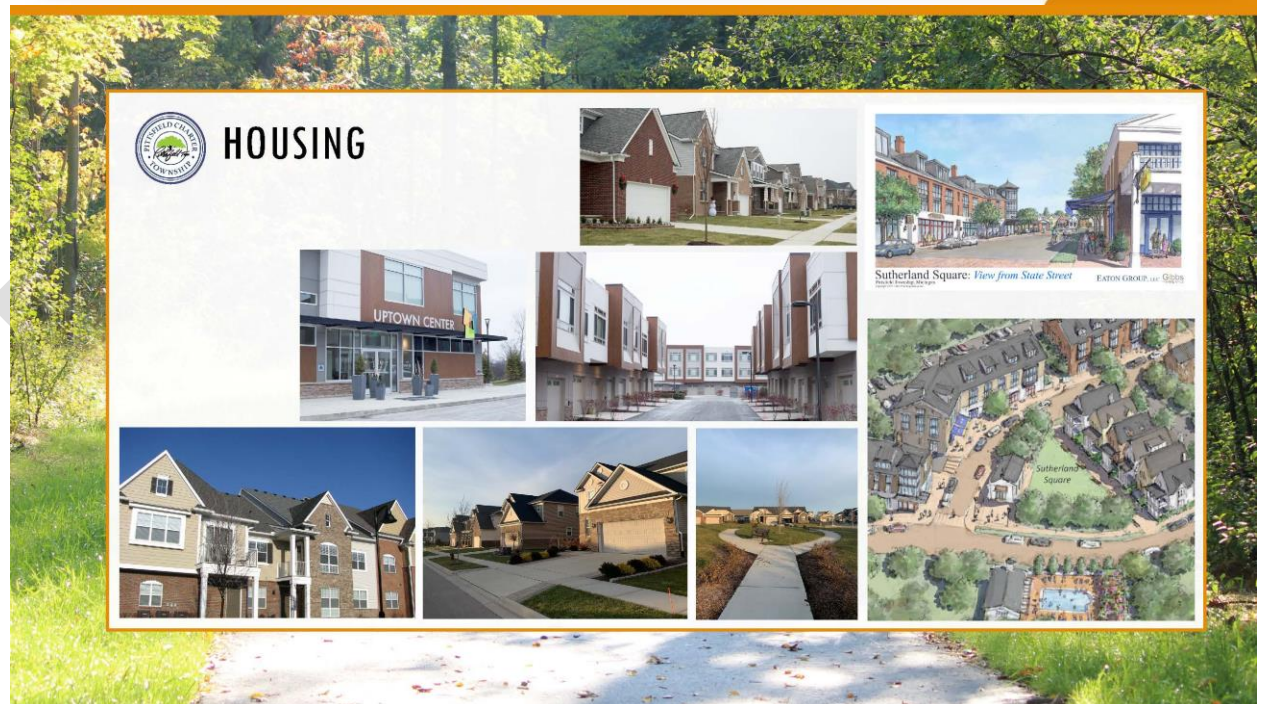
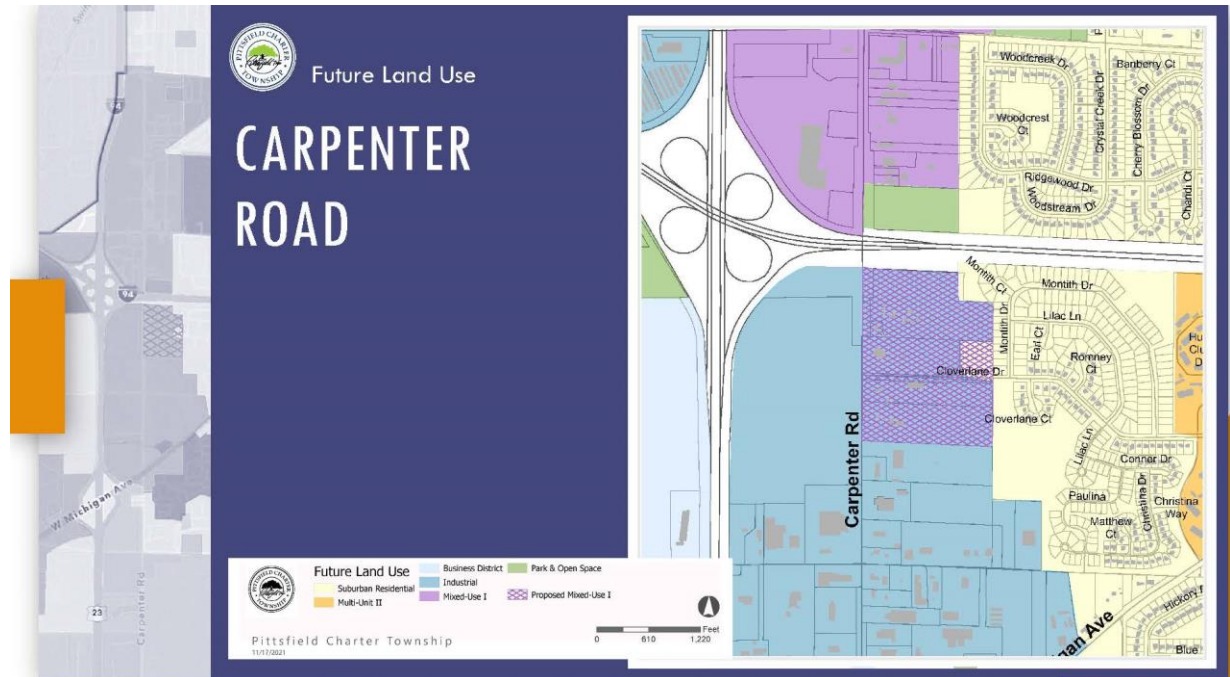
FORM-BASED DISTRICTS

2010



2022









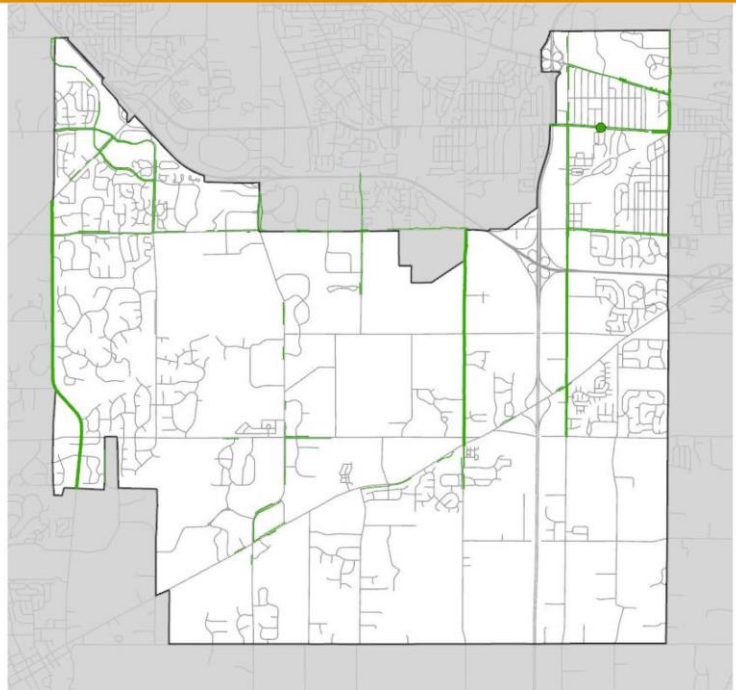
QUESTIONS?

Contact Info:
info@pittsfield-mi.gov
734.822.3135
www.pittsfield-mi.gov



NON-MOTORIZED

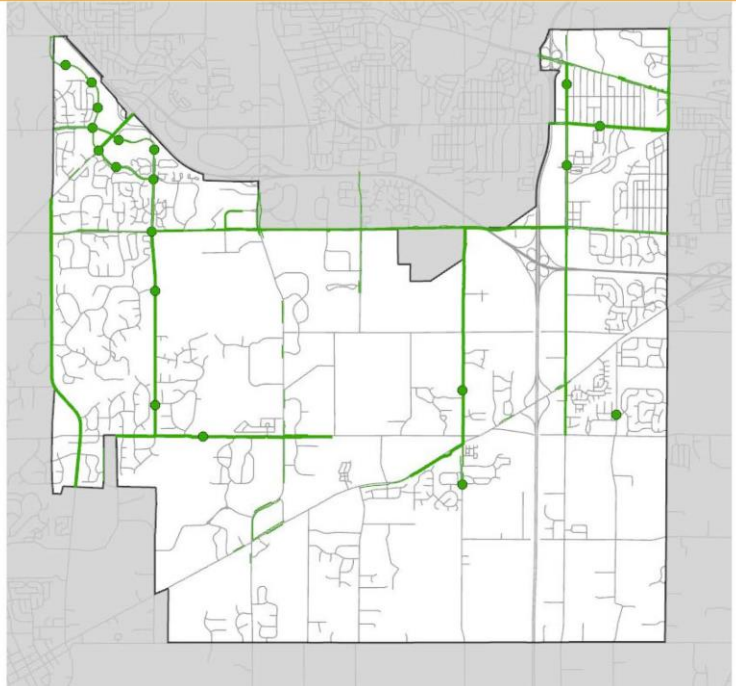
2010





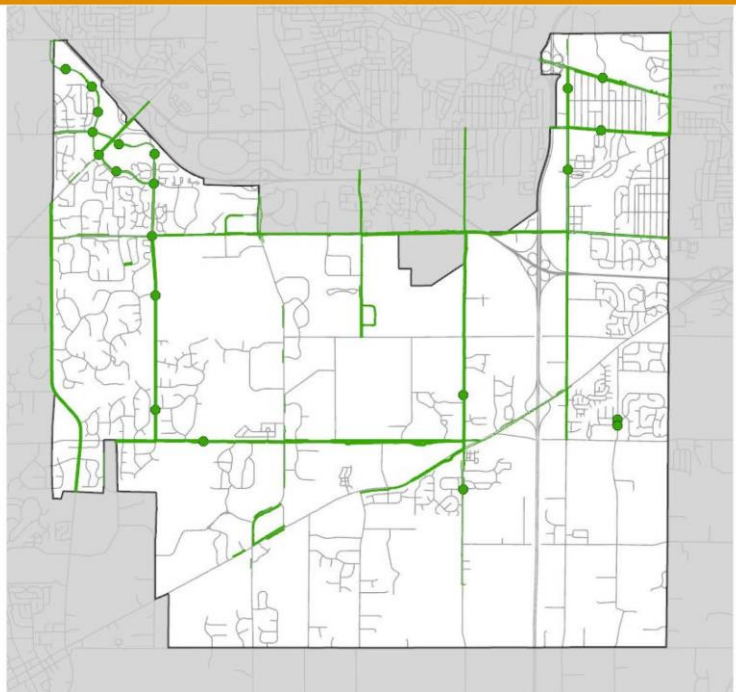
NON-MOTORIZED

2015



NON-MOTORIZED

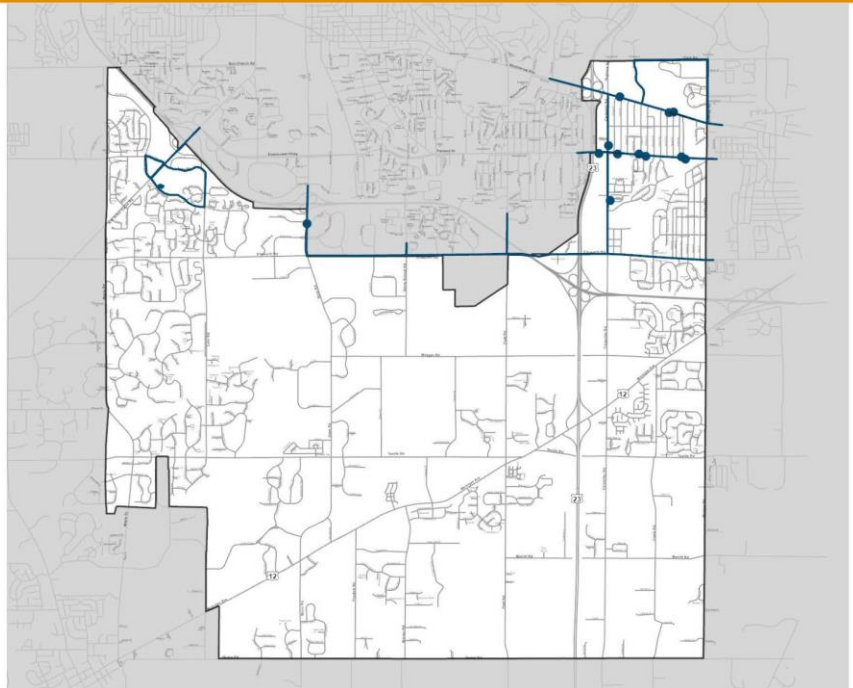
2020





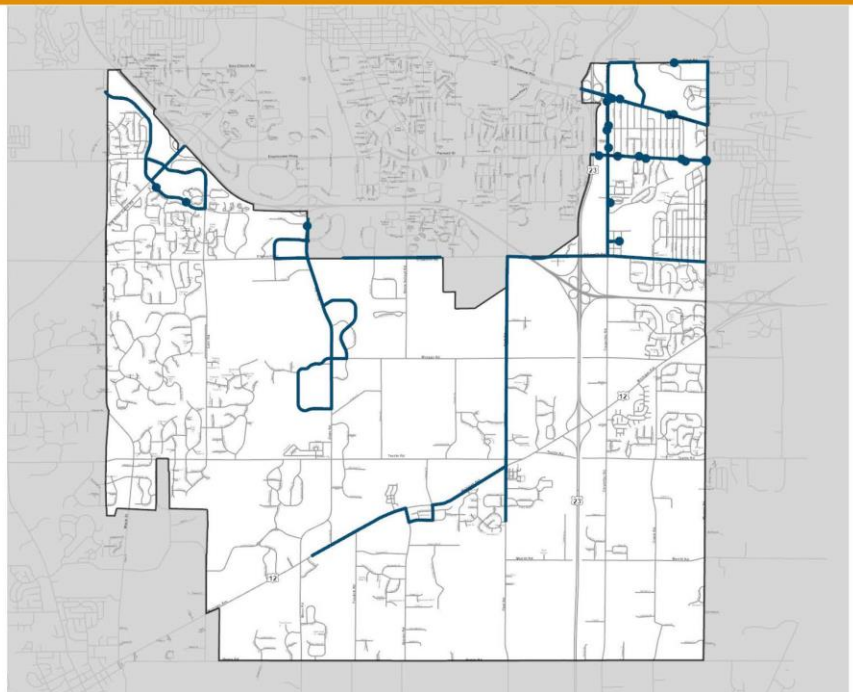
TRANSIT

2010



TRANSIT

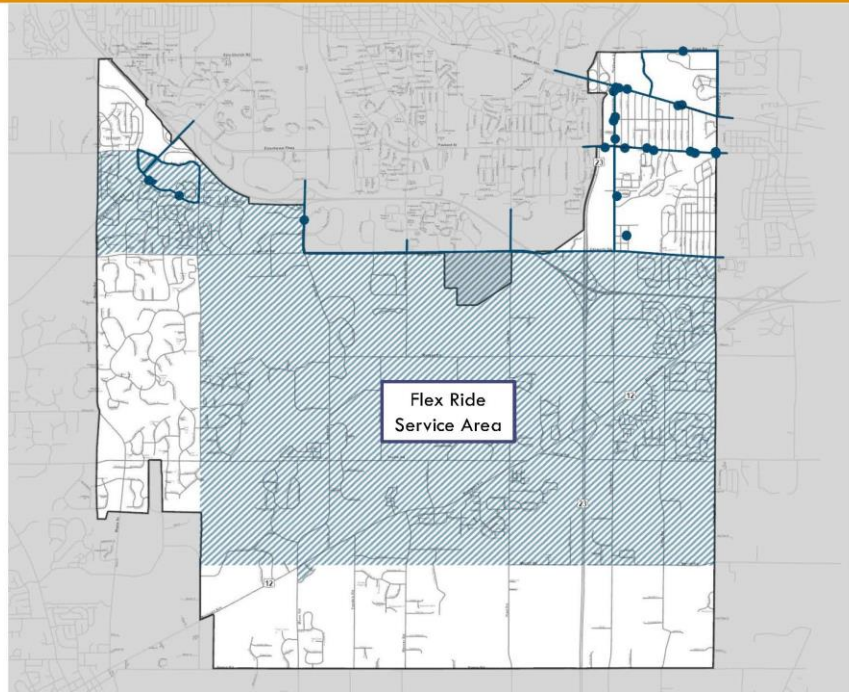
2015





TRANSIT

2020



DRAFT