

**PITTSFIELD CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
RESOLUTION #22-32**

**RESOLUTION TO ADOPT THE TOWNSHIP BUDGETS
FOR THE FISCAL YEAR 2023**

September 28, 2022

At a Regular Meeting of the Township Board of Pittsfield Charter Township, Washtenaw County, Michigan, held at the Township Administration Building located at 6201 W. Michigan Avenue, in said Township, on the 28th day of September, 2022 at 6:30 p.m.

Present:

Absent:

The following preamble and resolution were offered by _____ and supported by _____.

WHEREAS, the Township Supervisor has prepared and submitted to the Township Board the proposed budgets for calendar year 2023; and

WHEREAS, the Township Board has published a Public Hearing Notice on September 4, 2022 in the Ann Arbor News in conformance with state law; and

WHEREAS, a Public Hearing was held on September 28, 2022, at which comments were received regarding the property tax millage rate proposed to be levied to support the proposed budgets; and

WHEREAS, the Township Board has reviewed the proposed tax rates and budgets;

NOW THEREFORE BE IT RESOLVED, the Pittsfield Charter Township Board of Trustees adopts the 2023 budgets by cost centers as follows:

General Fund

101	Township Board	\$ 78,900
171	Supervisor	130,640
201	Finance	441,879
215	Clerk	337,203
228	Informational Technology Services	859,610
247	Board of Review	4,440
250	General Services	142,000
252	Professional Services	367,000
253	Treasurer	525,677
257	Assessing	611,980
262	Elections	342,059
265	Building Maintenance	347,100
270	Human Resources	383,320
272	Post-Employment Services	576,000
372	Property Maintenance	196,160
445	Drains at Large	185,000
446	Twp. Roads & Maintenance	1,390,000

448	Street Lighting	425,000
572	Metro Authority	5,000
596	Transit	675,000
704	Municipal Services	898,132
727	Community Development Services	441,210
753	Recreation	773,193
803	Historical District Commission	12,670
904	Capital Outlay	300,000
906	Debt Service	443,106
966	Transfer Out to Other Funds	7,409,875
998	Contingency	<u>100,000</u>

Total Expenditures by Department: \$ 18,402,154

Public Safety Millage Fund

301	Police	\$ 7,139,405
336	Fire	4,418,469
340	Support Services	<u>3,216,048</u>

Total Expenditures by Department: \$ 14,773,922

Parks Millage Fund	\$ 2,640,346
800 MHz Fund	\$ 60,975
Building Fund	\$ 2,443,584
Federal Forfeitures Fund	\$ 50,010
Drug Forfeitures Fund	\$ 50,010
Tree Mitigation Fund	\$ 270,000
Sidewalk Reserve Fund	\$ 75,000
American Rescue Plan Fund	\$ 220,268
Water/Sewer Fund	\$ 15,508,450
Refuse Fund	<u>\$ 2,240,740</u>

Grand Total Expenditures by Fund \$ 56,735,419

BE IT FURTHER RESOLVED, that the revenues, transfers-in and appropriations of prior year fund balance are estimated as follows:

General Fund

Revenues	\$ 17,546,594
Appropriations of prior year fund balance	<u>855,560</u>
Total	\$ 18,402,154

Public Safety Millage Fund

Revenues	\$ 8,361,058
Transfer-in	6,250,000
Appropriations of prior year fund balance	<u>162,864</u>
Total	\$ 14,773,922

Parks Millage Fund

Revenues	\$	1,427,927
Transfer-in		900,000
Appropriations of prior year fund balance		<u>312,419</u>
Total	\$	2,640,346

800 MHz Communications Fund

Revenues	\$	60,975
Appropriations of prior year fund balance		<u>-</u>
Total	\$	60,975

Building Department Fund

Revenues	\$	1,576,000
Appropriations of prior year fund balance		<u>867,584</u>
Total	\$	2,443,584

Federal Forfeitures Fund

Revenues	\$	50,010
Appropriations of prior year fund balance		<u>-</u>
Total	\$	50,010

Drug Forfeitures Fund

Revenues	\$	50,010
Appropriations of prior year fund balance		<u>-</u>
Total	\$	50,010

Tree Mitigation Fund

Revenues	\$	200,050
Appropriations of prior year fund balance		<u>69,950</u>
Total	\$	270,000

Sidewalk Reserve Fund

Revenues	\$	60,100
Appropriations of prior year fund balance		<u>14,900</u>
Total	\$	75,000

American Rescue Plan Fund

Revenues	\$	1,000
Appropriations of prior year fund balance		<u>219,268</u>
Total	\$	220,268

Water/Sewer Fund

Revenues	\$	15,508,450
Appropriations of prior year fund balance		<u>-</u>
Total	\$	15,508,450

Refuse Fund

Revenues	\$ 2,240,700
Appropriations of prior year fund balance	-
Total	\$ 2,240,700

Grand Total Revenues by Fund \$ 56,735,419

BE IT FURTHER RESOLVED, that the Township Supervisor is authorized to approve transfers of budgetary funds within a cost center, in consultation with the affected Department Director and /or Finance Director, and any increases to the fund budgets must be authorized by the Township Board;

BE IT FURTHER RESOLVED, that increases to cost center budgets must be authorized by the Township Board;

BE IT FURTHER RESOLVED, the following property tax revenues and tax rates be authorized and the Township Treasurer is ordered to levy such funds and rates and collect and deposit to the various specific uses and funds as required by ordinance or resolution:

<u>Operating</u>	<u>Rate</u>	<u>Revenue</u>
General Fund	3.9923	\$ 9,470,564
Public Safety Fund	2.9500	\$ 6,967,173
Parks & Recreation Fund	<u>0.4697</u>	<u>\$ 1,114,226</u>
Grand Total	<u>7.3990</u>	<u>\$17,551,963</u>

BE IT FURTHER RESOLVED, this millage includes an increase of millage's as defined by Public Act 5 of 1982, as amended, whereby existing operating revenues are increased .41% over the rate set by "Truth in Taxation" legislation;

BE IT FURTHER RESOLVED, the Township will levy the 1% Tax Administration fee on property taxes collected by the Township Treasurer on behalf of other governmental units, as permitted by State Law.

ROLL CALL VOTE:

AYES: -

NAYS: -

ABSENT: -

ABSTAIN: -

RESOLUTION DECLARED _____.

Mandy Grewal, Supervisor
Pittsfield Charter Township

Dated: September ____, 2022

CERTIFICATE

I, Michelle L. Anzaldi, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Pittsfield Charter Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on September 28, 2022, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Michelle L. Anzaldi, Clerk
Pittsfield Charter Township

Dated: September __, 2022