

**PITTSFIELD CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
RESOLUTION # 21-60
TO ADOPT THE TOWNSHIP BUDGETS
FOR THE FISCAL YEAR 2022**

November 10, 2021

At a Regular Meeting of the Township Board of Pittsfield Charter Township, Washtenaw County, Michigan, held at the Township Administration Building located at 6201 W. Michigan Avenue, on the 10th day of November 2021, at 6:30 p.m.

Present:

Absent:

The following preamble and resolution were offered by _____ and supported by _____.

WHEREAS, The Township Supervisor has prepared and submitted to the Township Board the proposed budgets for calendar year 2022.

WHEREAS, the Township Board has published a Public Hearing Notice on October 18, 2020 in the Ann Arbor News in conformance with state law, and

WHEREAS, a Public Hearing was held on October 27, 2021, at which comments were received regarding the property tax millage rate proposed to be levied to support the proposed budgets, and

WHEREAS, the Township Board has reviewed the proposed tax rates and budgets.

NOW THEREFORE BE IT RESOLVED, the Pittsfield Charter Township Board of Trustees adopts the 2022 budgets by cost centers as follows:

General Fund

101	Legislative Board	\$ 65,565
171	Supervisor	117,867
201	Finance	360,706
215	Clerk	374,147
228	Informational Technology Services	533,575
247	Board of Review	3,800
250	General Services	89,500
252	Professional Services	332,000
253	Treasurer	481,096
257	Assessing	556,886
262	Elections	297,755
265	Building Maintenance	336,100
270	Human Resources	319,819
272	Post-Employment Services	576,000
372	Property Maintenance	150,996
445	Drains at Large	165,000
446	Twp. Roads & Maintenance	520,000

448	Street Lighting	410,000
572	Metro Authority	15,000
596	Transit	650,000
704	Municipal Services	704,467
727	Community Development Services	416,038
753	Recreation	491,978
803	Historical District Commission	12,670
906	Debt Service	438,712
966	Transfer Out to Other Funds	6,958,400
998	Contingency	75,000

Total Expenditures by Department: \$ 15,453,077

Public Safety Millage Fund

301	Police	\$ 6,793,541
336	Fire	4,723,304
340	Support Services	<u>2,472,285</u>

Total Expenditures by Department: \$ 13,989,130

Parks Millage Fund	\$ 2,361,201
Tree Mitigation Fund	\$ 270,000
Sidewalk Reserve Fund	\$ 75,000
Building Fund	\$ 1,671,900
Federal Forfeitures Fund	\$ 21,666
Drug Forfeitures Fund	\$ 50,500
800 MHz Fund	\$ 59,500
Water/Sewer Fund	\$ 15,153,451
Refuse Fund	<u>\$ 2,198,991</u>

Grand Total Expenditures by Fund \$ 51,304,416

Be it further resolved, that the revenues, transfers-in and appropriations of prior year fund balance are estimated as follows:

General Fund

Revenues	\$ 15,392,854
Appropriations of prior year fund balance	<u>60,223</u>
Total	\$ 15,453,077

Public Safety Millage Fund

Revenues	\$ 7,761,487
Transfer-in	6,000,000
Appropriations of prior year fund balance	<u>227,643</u>
Total	\$ 13,989,130

Parks Millage Fund

Revenues	\$	1,048,178
Transfer-in		900,000
Appropriations of prior year fund balance		<u>413,023</u>
Total	\$	2,361,201

Tree Mitigation Fund

Revenues	\$	200,050
Appropriations of prior year fund balance		<u>69,950</u>
Total	\$	270,000

Sidewalk Reserve Fund

Revenues	\$	30,100
Appropriations of prior year fund balance		<u>44,900</u>
Total	\$	75,000

Building Department Fund

Revenues	\$	1,543,000
Appropriations of prior year fund balance		<u>128,900</u>
Total	\$	1,671,900

800 MHz Communications Fund

Revenues	\$	57,891
Appropriations of prior year fund balance		<u>1,609</u>
Total	\$	59,500

Federal Forfeitures Fund

Revenues	\$	20,010
Appropriations of prior year fund balance		<u>1,656</u>
Total	\$	21,666

Drug Forfeitures Fund

Revenues	\$	50,005
Appropriations of prior year fund balance		<u>495</u>
Total	\$	50,500

Water/Sewer Fund & Gds Maintenance

Revenues	\$	15,153,451
Appropriations of prior year fund balance		<u>-</u>
Total	\$	15,153,451

Refuse Fund

Revenues	\$	2,198,991
Appropriations of prior year fund balance		<u>-</u>
Total	\$	2,198,991

Grand Total Revenues by Fund \$ 51,304,416

BE IT FURTHER RESOLVED, that the Township Supervisor is authorized to approve transfers of budgetary funds within a cost center, in consultation with the affected Department Director and /or Finance Director, and any increases to the fund budgets must be authorized by the Township Board.

BE IT FURTHER RESOLVED, that increases to cost center budgets must be authorized by the Township Board.

BE IT FURTHER RESOLVED, the following property tax revenues and tax rates be authorized and the Township Treasurer is ordered to levy such funds and rates and collect and deposit to the various specific uses and funds as required by ordinance or resolution:

<u>Operating</u>	<u>Rate</u>	<u>Revenue</u>
General Fund	3.9923	\$ 8,834,766
Public Safety Fund	2.9500	\$ 6,528,207
Parks & Recreation Fund	<u>0.4662</u>	<u>\$ 1,031,678</u>
Grand Total	<u>7.4085</u>	<u>\$16,394,651</u>

BE IT FURTHER RESOLVED, this millage includes an increase of millage's as defined by Public Act 5 of 1982, as amended, whereby existing operating revenues are increased 17.86% over the rate set by "Truth in Taxation" legislation,

BE IT FURTHER RESOLVED, the Township will levy the 1% Tax Administration fee on property taxes collected by the Township Treasurer on behalf of other governmental units, as permitted by State Law.

ROLL CALL VOTE:

Ayes:

Nays:

Absent: None

Abstain: None

RESOLUTION DECLARED _____ .

Mandy Grewal, Supervisor
Pittsfield Charter Township
Date: November 10, 2021

CERTIFICATE

I, Michelle L. Anzaldi, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Pittsfield Charter Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on, November 10, 2020, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Michelle L. Anzaldi, Clerk
Pittsfield Charter Township

DATED: November 12, 2021