PITTSFIELD CHARTER TOWNSHIP WASHTENAW COUNTY, MICHIGAN RES #21-25

RESOLUTION TO AMEND THE 2021 GENERAL FUND BUDGET

April 28, 2021

At a Regular Meeting of the Township Board of Pittsfield Charter Township, Washtenaw County, Michigan, located at the Township Administration Building, 6201 W. Michigan Avenue, in said Township, on the 28th day of April, 2021 at 6:30 p.m.

| Present: Absent: | | |
|---|--------------------|--|
| The following preamble and resolution were offered by _ | and supported by _ | |

WHEREAS, the Uniform Budgeting and Accounting Act, Act 2 of 1968, Budget Sections as amended through Act 493 of 2000, 141.437 Section 17 (1) states that any deviation from the original general appropriations act shall not be made without amending the general appropriations act; and

WHEREAS, the legislative body of the local unit shall amend the general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, an amendment shall indicate each intended alteration in the purpose of each appropriation item affected by the amendment; and

WHEREAS, if during a fiscal year it appears that the actual and probable revenues from taxes and other sources in a fund are less than estimated revenues, amendments to the revenue appropriations shall be recommended to meet sufficient balance in the general appropriations act;

NOW THEREFORE BE IT RESOLVED, by the Board of Trustees for Pittsfield Charter Township, the following amendments to the 2021 General Fund Budget.

- 1. Increase Drains at Large line item 101-445-818.001 in the amount of \$72,000 and increase Designated Reserve item 101-694-001 in the amount of \$72,000. (Swift Run Drain Construction).
- 2. Increase Contractual Services-IT line item 101-259-818 in the amount of \$65,000, increase IT-Training line item 101-259-960 in the amount of \$20,000, increase Salaries line item 101-259-702 in the amount of \$50,000, increase Fringe Benefits line item 101-259-719 in the amount of \$15,000 and increase Designated Reserve item 101-694-001 in the amount of \$150,000 (IT Dept. additional new Staff and Professional Services)
- 3. Increase Bldg. & Gds. Capital Expenditure line item 101-265-001.970 in the amount of \$15,516.76 and increase Other Grants line item 101-690 in the amount of \$15,516.76 (McCalla Grant)
- 4. Increase Streetlight-Twp. line item 101-448-921.001 in the amount of \$10,000, increase Streetlight Utility line item 101-448-920 in the amount of \$10,000, Streetlight-S/A line item 101-448-921 in the amount of \$10,000 and Designated Reserve item 101-694-001 in the amount of \$30,000 (2021 Streetlight Projects)

- 5. Increase Contingences line item 101-990-988 in the amount of \$200,000 and increase Designated Reserve item 101-694-001 in the amount of \$200,000
- 6. Increase Transfer Out-PRG II line item 101-872-986.015 in the amount of \$300,000 and increase Fund Balance Reserves line item 101-694 in the amount of \$300,000.

| AYES: | - |
|------------|-------------|
| NAYS: | - |
| ABSENT: | - |
| ABSTAIN: | - |
| RESOLUTION | ON DECLARED |
| | |

Dated: April _____, 2021

CERTIFICATE

I, Michelle L. Anzaldi, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Pittsfield Charter Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on April 28, 2021, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

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Michelle L. Anzaldi, Clerk Pittsfield Charter Township

Dated: April ___, 2021