

**PITTSFIELD CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
RES #20-55**

**RESOLUTION TO AMEND THE 2020 PUBLIC SAFETY FUND BUDGET,
2020 FIRE FEMA FUND BUDGET, 2020 BUILDING DEPARTMENT FUND BUDGET,
AND THE 2020 REFUSE FUND BUDGET**

November 18, 2020

At a Regular Meeting of the Township Board of Pittsfield Charter Township, Washtenaw County, Michigan, held at the Township Administration Building located at 6201 W. Michigan Avenue, in said Township, on the 18th day of November, 2020 at 6:30 p.m.

Present:

Absent:

The following preamble and resolution were offered by _____ and supported by _____.

WHEREAS, the Uniform Budgeting and Accounting Act, Act 2 of 1968, Budget Sections as amended through Act 493 of 2000, 141.437 Section 17 (1) states that any deviation from the original general appropriations act shall not be made without amending the general appropriations act; and

WHEREAS, the legislative body of the local unit shall amend the general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, an amendment shall indicate each intended alteration in the purpose of each appropriation item affected by the amendment; and

WHEREAS, if during a fiscal year it appears that the actual and probable revenues from taxes and other sources in a fund are less than estimated revenues, amendments to the revenue appropriations shall be recommended to meet sufficient balance in the general appropriations act;

NOW THEREFORE BE IT RESOLVED, by the Board of Trustees for Pittsfield Charter Township, the following amendments to the 2020 Public Safety Fund Budget, 2020 Fire FEMA Fund Budget, 2020 Building Department Fund Budget and the 2020 Refuse Fund Budget.

1. Increase Other Federal Grants line item 205-528 in the amount of \$345,300 and increase Patrol Wages line item 205-301-702 in the amount of \$178,385 and increase Patrol Fringe Benefits line item 205-301-719 in the amount of \$60,428 and increase Fire Wages line item 205-336-702 in the amount of \$79,165 and Fire Fringe Benefits line item 205-336-719 in the amount of \$27,322 (Cares Act-Public Safety and Public Health Payroll Reimbursement Program-PSPHPRP)
2. Increase Other Federal Grants line item 205-528 in the amount of \$64,000 and increase Patrol Wages line item 205-301-702 in the amount of \$37,000 Fire Wages line item 205-336-702 in the amount of \$27,000 (Cares Act-First Responder Hazard Pay Premiums Program-FRHPPP)

3. Increase Other Federal Grants line item 205-528 in the amount of \$22,440 and increase Patrol OT Wages line item 205-301-710 in the amount of \$8,725 and increase COVID-19 line item 205-301-799 in the amount of \$13,715 (Coronavirus Emergency Supplemental Funding (CESF) grant received by the Michigan State Police (MSP))
4. Increase Other Federal Grants line item 205-528 in the amount of \$105,000 and increase Patrol OT Wages line item 205-301-710 in the amount of \$69,732 and increase Patrol Fringe Benefits line item 205-301-719 in the amount of \$18,568 and increase COVID-19 line item 205-301-799 in the amount of \$6,700 and increase COVID-19 line item 205-336-799 in the amount of \$10,000 (FEMA & MSP Grant)
5. Increase Fund Balance Reserves line item 205-694 in the amount of \$22,000 and increase Fire Equipment Supplies line item 205-336-777 in the amount of \$22,000 (Matching Assistance to Firefighters Grant –FEMA Extraction Equipment)
6. Increase Transfer Out line item 205-340-986 in the amount of \$75,000 and increase Fund Balance Reserves line item 205-694 in the amount of \$75,000 (Transfer Drug Forfeiture)
7. Increase Miscellaneous Income line item 205-682 in the amount of \$20,754 and increase Patrol Capital Expenditure line item 205-301-970 in the amount of \$20,754 (New Vehicle Set-Ups)
8. Increase Federal Grants line item 214-501 in the amount of \$155,587 and increase Local Contributions line item 214-580 in the amount of \$10,966 and increase Transfer In-Public Safety line item 214-699.005 in the amount of \$2,000 and increase Capital Expenditure line item 214-970 in the amount of \$142,621 (FEMA PPE Grant)
9. Increase Fund Balance Reserves line item 208-694 in the amount of \$300,000 and increase Engineering Expense line item 208-821 \$300,000 (Parks Projects)
10. Increase Building Permit Revenues line item 249-476 in the amount of \$32,500 and increase Building Salaries line item 249-702 in the amount of \$30,000 and increase Fringe Benefit line item 249-719 in the amount of \$2,000 and increase Communications Expense line item in the amount of \$500 (Reallocation of workforce)
11. Increase Rubbish Billings line item 596-628 in the amount of \$225,000 and increase Refuse Contracts line item 596-815 in the amount of \$225,000 (New Contract)

ROLL CALL VOTE:

AYES: -

NAYS: -

ABSENT: -

ABSTAIN: -

RESOLUTION DECLARED _____.

Mandy Grewal, Supervisor
Pittsfield Charter Township

Dated: November ____, 2020

CERTIFICATE

I, Michelle L. Anzaldi, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Pittsfield Charter Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on November 18, 2020, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Michelle L. Anzaldi, Clerk
Pittsfield Charter Township

Dated: November __, 2020