

**PITTSFIELD CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
RESOLUTION # 20-47
TO ADOPT THE TOWNSHIP BUDGETS
FOR THE FISCAL YEAR 2021**

October 28, 2020

At a Regular Meeting of the Township Board of Pittsfield Charter Township, Washtenaw County, Michigan, held at the Township Administration Building located at 6201 W. Michigan Avenue, on the 28th day of October 2020, at 6:30 p.m.

Present:

Absent:

The following preamble and resolution were offered by _____ and supported by _____.

WHEREAS, The Township Supervisor has prepared and submitted to the Township Board the proposed budgets for calendar year 2021.

WHEREAS, the Township Board has published a Public Hearing Notice on October 18, 2020 in the Ann Arbor News in conformance with state law, and

WHEREAS, a Public Hearing was held on October 28, 2020, at which comments were received regarding the property tax millage rate proposed to be levied to support the proposed budgets, and

WHEREAS, the Township Board has reviewed the proposed tax rates and budgets.

NOW THEREFORE BE IT RESOLVED, the Pittsfield Charter Township Board of Trustees adopts the 2021 budgets by cost centers as follows:

General Fund

100	Legislative Board	\$ 65,565
171	Supervisor	116,195
201	Finance	343,174
215	Clerk	374,147
228	Informational Technology Services	427,979
247	Board of Review	3,800
250	General Services	77,000
251	Community Development Services	362,733
252	Professional Services	292,000
253	Treasurer	470,000
257	Assessing	521,055
262	Elections	297,755
265	Building Maintenance	342,100
270	Human Resources	314,594
272	Post-Employment Services	386,698
372	Property Maintenance	93,125
445	Drains at Large	140,000

446	Tw. Roads & Maintenance	870,000
572	Metro Authority	15,000
596	Transit	650,000
704	Municipal Services	598,500
751	Parks & Recreation	1,146,701
448	Street Lighting	382,000
803	Historical District Commission	12,670
904	Capital Outlay	200,000
906	Debt Service	436,112
995	Transfer Out PS Millage	6,059,400
998	Contingency	200,000

Total Expenditures by Department: \$ 15,198,303

Public Safety Millage Fund

301	Police	\$ 5,942,943
336	Fire	3,569,857
340	Support Services	<u>2,285,492</u>

Total Expenditures by Department: \$ 11,798,292

Parks Millage Fund	\$ 1,737,801
Tree Mitigation Fund	\$ 270,000
Sidewalk Reserve Fund	\$ 30,000
Building Fund	\$ 1,216,855
911 Service Fund	\$ 314
Federal Forfeitures Fund	\$ 20,010
Drug Forfeitures Fund	\$ 48,500
800 MHz Fund	\$ 52,000
Water/Sewer Fund	\$ 14,608,039
Refuse Fund	\$ <u>2,006,856</u>

Grand Total Expenditures by Fund \$ 46,986,970

Be it further resolved, that the revenues, transfers-in and appropriations of prior year fund balance are estimated as follows:

General Fund

Revenues	\$ 14,712,023
Transfer-in	-
Appropriations of prior year fund balance	<u>486,280</u>
Total	\$ 15,198,303

Public Safety Millage Fund

Revenues	\$ 5,363,229
Transfer-in	6,000,000
Appropriations of prior year fund balance	<u>435,063</u>
Total	\$ 11,798,292

Parks Millage Fund

Revenues	\$	1,009,466
Appropriations of prior year fund balance		<u>728,335</u>
Total	\$	1,737,801

Tree Mitigation Fund

Revenues	\$	200,050
Transfer-in		-
Appropriations of prior year fund balance		<u>69,950</u>
Total	\$	270,000

Sidewalk Reserve Fund

Revenues	\$	30,000
Transfer-in		-
Appropriations of prior year fund balance		<u>-</u>
Total	\$	30,000

Building Department Fund

Revenues	\$	1,181,400
Appropriations of prior year fund balance		<u>35,455</u>
Total	\$	1,216,855

911 Service Fund

Revenues	\$	-
Transfer-in		-
Appropriations of prior year fund balance		<u>314</u>
Total	\$	314

800 MHz Communications Fund

Revenues	\$	52,000
Transfer-in		-
Appropriations of prior year fund balance		<u>-</u>
Total	\$	52,000

Federal Forfeitures Fund

Revenues	\$	20,010
Transfer-in		-
Appropriations of prior year fund balance		<u>-</u>
Total	\$	20,010

Drug Forfeitures Fund

Revenues	\$	48,500
Transfer-in		-
Appropriations of prior year fund balance		<u>-</u>
Total	\$	48,500

Water/Sewer Fund & Gds Maintenance

Revenues	\$ 14,609,039
Transfer-in	-
Appropriations of prior year fund balance	-
Total	\$ 14,609,039

Refuse Fund

Revenues	\$ 2,006,856
Transfer-in	-
Appropriations of prior year fund balance	-
Total	\$ 2,006,856

Grand Total Revenues by Fund \$ 46,986,970

BE IT FURTHER RESOLVED, that the Township Supervisor is authorized to approve transfers of budgetary funds within a cost center, in consultation with the affected Department Director and /or Finance Director, and any increases to the fund budgets must be authorized by the Township Board.

BE IT FURTHER RESOLVED, that increases to cost center budgets must be authorized by the Township Board.

BE IT FURTHER RESOLVED, the following property tax revenues and tax rates be authorized and the Township Treasurer is ordered to levy such funds and rates and collect and deposit to the various specific uses and funds as required by ordinance or resolution:

<u>Operating</u>	<u>Rate</u>	<u>Revenue</u>
General Fund	3.9923	\$ 8,503,257
Public Safety Fund	1.8730	\$ 3,989,329
Parks & Recreation Fund	<u>0.4662</u>	<u>\$ 992,966</u>
Grand Total	<u>6.3315</u>	<u>\$13,485,552</u>

BE IT FURTHER RESOLVED, this millage includes a decrease of millage's as defined by Public Act 5 of 1982, as amended, whereby existing operating revenues are increased 1.61% over the rate set by "Truth in Taxation" legislation,

BE IT FURTHER RESOLVED, the Township will levy the 1% Tax Administration fee on property taxes collected by the Township Treasurer on behalf of other governmental units, as permitted by State Law.

ROLL CALL VOTE:

Ayes:

Nays:

Absent: None

Abstain: None

RESOLUTION DECLARED _____ .

Mandy Grewal, Supervisor

Pittsfield Charter Township

Date: October 29, 2020

CERTIFICATE

I, Michelle L. Anzaldi, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Pittsfield Charter Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on, October 28, 2020, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Michelle L. Anzaldi, Clerk

Pittsfield Charter Township

DATED: October 29, 2020