**PROPOSED** 

# Minutes of a Regular Meeting Pittsfield Charter Township Board of Trustees, September 23, 2020 E.A. Jackson Morris Hall, The Robert A. Lillie Service Center 6201 W. Michigan Avenue, Ann Arbor, Michigan 48108

Members Present: Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone

Members Absent: Ralph

Others Present: Deputy Clerk Lyn Sebestyen, Director Tracy Watkins, Director

Jessica West, Director Patricia Denig, Director Phil Biscorner,

Engineer Mark Pascoe, Christina Lirones.

#### 1. Call Meeting to Order

Supervisor Grewal called the meeting to order at 6:30 p.m. A quorum was present.

Supervisor Grewal requested a moment of silence for those lost to COVID-19.

#### 2. Roll Call

Members Present: Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone

Members Absent: Ralph

#### 2.1 Approval of the Agenda

Moved by Trustee Krone, supported by Trustee Edwards-Brown, to approve the agenda.

#### MOTION CARRIED

#### 3. Public Comment I

Christina Lirones, 151 E. Textile Road, requested No Thru Truck signs for the health, safety, and welfare of its residents and visitors in the Pittsfield Preserve neighborhood on the following roads: Campbell, Payeur, Stone School and Morgan Roads. She also asked if the sign ordinance on this meeting's agenda would affect political yard signs residents would like to post on their own property. She asked if the comments from the IFT and IDD public hearings held September 9, 2020 are going to be re-submitted for this meeting since the public hearings had to be rescheduled to today's meeting. She appreciated the moment of silence. She thought it was also important to have a moment of silence for Breonna Taylor.

#### 3.1 Board Response to Public Comment

Clerk Anzaldi will incorporate the September 9, 2020 IFT and IDD public hearing comments into this meeting's minutes as requested.

#### 4. Approval of Minutes

#### 4.1 Approve Minutes of the Regular Meeting held on September 9, 2020

Moved by Clerk Anzaldi, supported by Trustee Krone, to approve the minutes of the September 9, 2020 regular meeting.

#### MOTION CARRIED

#### 5. Public Hearings/Presentations/Proclamations

## 5.1 Proclamation Honoring Kathleen Lomako for Her Hard Work and Dedication to Southeast Michigan

Supervisor Grewal commended former Executive Director of SEMCOG Kathleen Lomako for her forty-two years of work in the region and leaving a tremendous legacy behind.

#### 5.2 Presentation on Montibeller Park Improvements Update, Stantec

Engineer Mark Pascoe provided the Board with updates on the Montibeller Park Improvements project (see Attachment 2).

Director Biscorner provided the Board an overview of the cost estimate for the project.

Trustee Edwards-Brown asked what will be placed at the old shed's current location.

Director Biscorner stated the old shed will be replaced with the proposed shelter building.

Trustee Jaffer thanked Director Biscorner and Engineer Pascoe for all the work going into these improvements and is excited to see the project completed.

### 5.3 Public Hearing on the Establishment of an Industrial Development District under Act 198 of P.A. 1974

Supervisor Grewal opened the public hearing at 6:49 p.m.

Clerk Anzaldi stated that these public hearings were held again because her office failed to send specific notices as certified mail as required for the September 9, 2020 public hearing notices and offered her apologies for any inconvenience it may have caused.

Christina Lirones, 151 E. Textile Rd., renewed her objection to item 5.3 and item 5.4. She is against approving the tax abatement to a company with a history of unfulfilled responsibilities to Raisin Township. She also appreciated Clerk Anzaldi's inclusion of the previous public hearing comments, and her efforts to ensure that public hearings are done correctly.

The following comments are from the September 9, 2020 Public Hearing:

Christina Lirones, 151 E. Textile Road, is deeply opposed to granting this tax abatement because of the cost of development, and feels Wacker Chemical should be paying 100% of their taxes.

Darcy Berwick is concerned about the impact Wacker will have on Pittsfield Township and requests a denial of the IDD.

Stephanie Atkinson asked for clarification about some of the parameters of the tax abatement.

Moira Dowling is concerned about pollutants that Wacker will be emitting for the next ten years.

Mercedes Staton asked clarifying questions about the tax abatement.

Phil Santer of Ann Arbor SPARK expressed support for Wacker.

Dave Wilhoit spoke about Wacker Chemical's plans to integrate into and support Pittsfield Township, and thanked the Board for their consideration.

Greg Brabec stated that as a Research and Development center, Wacker's emissions are less than what Saline High School produces in a year.

Darcy Berwick requested an independent study be done to compare with Wacker's emissions study.

End of September 9, 2020 comments.

Supervisor Grewal closed the public hearing at 6:52 p.m.

## 5.4 Public Hearing on the Application for an Industrial Facilities Tax Exemption Certificate for Wacker Chemical Corporation

Supervisor Grewal opened the public hearing at 6:52 p.m.

The following comments are from the September 9, 2020 Public Hearing:

Christina Lirones, 151 E. Textile Road, stated she is concerned about the cost of infrastructure and the environmental effects of Wacker coming to Pittsfield Township.

Stephanie Atkinson stated she would like to see more transparency and added that there is a cost to having Wacker located in Pittsfield Township.

Phil Santer added that Ann Arbor SPARK did an economic analysis to look at the cost of government services and tax revenue, and it came out positive for Pittsfield Township.

Janet Neveaux suggested a lower abatement for Wacker and to use the additional tax revenue to help struggling businesses in Pittsfield.

Darcy Berwick requested an updated economic report from Ann Arbor SPARK and is concerned that essential workers will be pushed out of the Township because they cannot afford to live here.

End of September 9, 2020 comments.

Supervisor Grewal closed the public hearing at 6:53 p.m.

## 5.5 Adopt a Resolution to Establish an Industrial Development District #60 located at 4950 S. State Street, Ann Arbor, MI 48108, parcel L-12-16-300-018, Resolution #20-36

Moved by Clerk Anzaldi, supported by Treasurer Scribner, to adopt a Resolution to Establish an Industrial Development District #60 located at 4950 S. State Street, Ann Arbor, MI 48108, parcel L-12-16-300-018, Resolution #20-36.

#### **ROLL CALL:**

**AYES:** Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone

NAYS: None ABSENT: Ralph ABSTAIN: None

#### **MOTION CARRIED**

## 5.6 Adopt a Resolution to Approve Application of Wacker Chemical Corporation for an Industrial Facilities Tax Exemption Certificate for a period of up to twelve (12) years, Resolution #20-37

Moved by Clerk Anzaldi, supported by Treasurer Scribner, to adopt a Resolution to Approve Application of Wacker Chemical Corporation for an Industrial Facilities Tax Exemption Certificate for a period of up to twelve (12) years, Resolution #20-37.

Supervisor Grewal referred to the September 9, 2020 Board of Trustees meeting minutes for any comments previously given by Board members regarding Resolutions #20-36 and #20-37.

#### **ROLL CALL:**

**AYES:** Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone

NAYS: None ABSENT: Ralph ABSTAIN: None

#### **MOTION CARRIED**

#### **6. Communications**

#### **6.1** Communications

Moved by Trustee Krone, supported by Trustee Jaffer, to receive and file communications.

#### **MOTION CARRIED**

#### 7. Consent Agenda

- 7.1 Approve payment of Accounts Payables checks #36306 through #36460 in the amount of \$841,185.97
- 7.2 Approve payment of Payroll Payables checks #1263 through #1269 in the amount of \$3,007.87
- 7.3 Approve payment of Tax Checking Fund checks #22746 through #22760 in the amount of \$11,366,539.48
- 7.4 Approve payment to Consultants for General Services in the amount of \$32,842.70
- 7.5 Receive the September 23, 2020 Personnel Report
- 7.6 Receive the Parks and Recreation Director's Monthly Report

Moved by Trustee Jaffer, supported by Clerk Anzaldi, to approve consent agenda items 7.1 through 7.6.

#### **MOTION CARRIED**

#### 8. Items from the Treasurer

#### 8.1 Summer Taxes Billed

Treasurer Scribner provided the Summer Taxes Billed report (see Attachment 3).

Moved by Trustee Krone, supported by Trustee Jaffer, to receive and file the Summer Taxes Billed report.

#### 9. Items from the Clerk

9.1 Authorize the Supervisor and Clerk to enter into a three-year Agreement with Munetrix for a cost not to exceed \$6,602 annually, subject to Township Attorney approval

Moved by Clerk Anzaldi, supported by Trustee Jaffer, to authorize the Supervisor and Clerk to enter into a three-year Agreement with Munetrix for a cost not to exceed \$6,602 annually, subject to Township Attorney approval.

Director Tracy Watkins provided background information for item 9.1.

Supervisor Grewal stated that residents can look at and use the software by visiting the

Township website and clicking on the Fiscal Stewardship link.

#### MOTION CARRIED

#### 10. Items from the Supervisor

#### 10.1 Adopt a Resolution to Adopt the 2020 Millage Rates, Resolution #20-35

Moved by Trustee Jaffer, supported by Clerk Anzaldi, to adopt a Resolution to Adopt the 2020 Millage Rates, Resolution #20-35.

Trustee Krone asked if this year's millage rates are essentially unchanged from the previous year's approved millage rates, which Supervisor Grewal confirmed.

#### **ROLL CALL:**

**AYES:** Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone

NAYS: None ABSENT: Ralph ABSTAIN: None

#### MOTION CARRIED

## 10.2 Adopt a Resolution Instituting a Temporary Moratorium on Approval of Outdoor Signs, Resolution #20-38

Moved by Clerk Anzaldi, supported by Trustee Krone, to adopt a Resolution Instituting a Temporary Moratorium on Approval of Outdoor Signs, Resolution #20-38.

Attorney Fink provided background information for item 10.2.

Trustee Edwards-Brown asked if this impacts residents being able to post political signs.

Attorney Fink clarified that this only impacts the process of applying for outdoor signs with the Planning Commission. All other activity, including residents posting political signs, follow other existing laws and processes that are actively enforced.

Trustee Krone asked for clarification on why ordinances are being reviewed, which Attorney Fink provided.

#### **ROLL CALL:**

**AYES:** Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone

**NAYS:** None

**ABSENT:** Ralph **ABSTAIN:** None

#### MOTION CARRIED

## 10.3 Adopt a Resolution to Apply for Grant Funding to Install Non-Motorized & Green Infrastructure Along the State Street Corridor, Resolution #20-39

Moved by Treasurer Scribner, supported by Trustee Jaffer, to adopt a Resolution to Apply for Grant Funding to Install Non-Motorized & Green Infrastructure Along the State Street Corridor, Resolution #20-39.

Clerk Anzaldi favors installing this infrastructure at this location. She requested any cost estimates or grant funding for this project.

Supervisor Grewal stated that this a new grant the Township is applying for, which will go into effect in 2021.

Director West stated that typically 70% of the cost is covered by grant funding. At this time there is no total cost, but she believes overall the projected cost of this project should not exceed \$2,000,000. That cost can change depending on specific variables that are determined after item 10.3 is approved.

Supervisor Grewal stated that this is the first time this grant is being offered, so she would like to get a jump-start on applying for the grant, and the project itself is still in the early design stages.

#### **ROLL CALL:**

**AYES:** Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone

NAYS: None ABSENT: Ralph ABSTAIN: None

#### **MOTION CARRIED**

## 10.4 Adopt a Resolution to Approve a Reorganization within the Supervisor's Office, Resolution #20-06

Moved by Trustee Jaffer, supported by Trustee Krone, to adopt a Resolution to Approve a Reorganization within the Supervisor's Office, Resolution #20-06.

Supervisor Grewal provided background information for item 10.4.

Trustee Edwards-Brown asked what the savings are and if employees impacted by this Resolution can apply for different positions within the Township.

Supervisor Grewal provided estimated savings. She noted the Township is working very closely with the union representatives and two employees to work through this transition. However, for the savings to be effective, there are no job postings that those employees could be applying for at this time.

Trustee Edwards-Brown asked if the two employees impacted qualify for retirement.

Director Denig stated that neither employee had reached their vesting period, nor are of retirement age.

Trustee Edwards-Brown asked about the timeline for terminating affected positions.

Supervisor Grewal stated that they are working with the union representatives to make a transition that works well for the two personnel affected. She also stated that since the Township budgeted for the affected positions for the 2020 fiscal year, it is likely the affected positions will not be terminated until the end of the fiscal year.

Trustee Edwards-Brown stated that she cannot imagine finding new employment during a pandemic to be easy.

#### **ROLL CALL:**

**AYES:** Grewal, Anzaldi, Scribner, Jaffer, Krone

**NAYS:** Edwards-Brown

**ABSENT:** Ralph **ABSTAIN:** None

#### **MOTION CARRIED**

10.5 Authorize the Supervisor and Clerk to enter into an Agreement with Erie Construction, LLC (Erie) of Woodhaven, Michigan, low bidder, for Lillie Park Trail Improvements for a cost not to exceed \$120,000 including contingency, subject to Township Attorney approval

Moved by Treasurer Scribner, supported by Clerk Anzaldi, to authorize the Supervisor and Clerk to enter into an Agreement with Erie Construction, LLC (Erie) of Woodhaven,

Michigan, low bidder, for Lillie Park Trail Improvements for a cost not to exceed \$120,000 including contingency, subject to Township Attorney approval.

Trustee Edwards-Brown asked for more information regarding the bridge being built over the boardwalk, which Director Phil Biscorner provided.

Supervisor Grewal stated that, in her opinion, climate change has caused an increase in frequency of rain events leading to the necessity of building said bridge.

#### **MOTION CARRIED**

10.6 Adopt a Resolution declaring the township's intent to establish a street lighting Special Assessment District in Meadows at Arbor Ridge Phase 2, and setting a Public Hearing date, Resolution #20-33

Moved by Clerk Anzaldi, supported by Trustee Jaffer, to adopt a Resolution declaring the township's intent to establish a street lighting Special Assessment District in Meadows at Arbor Ridge Phase 2, and setting a Public Hearing date, Resolution #20-33.

Supervisor Grewal appreciated Director West and Community Development Specialist Jonathan Mazza's work in establishing these streetlight special assessment districts.

#### **ROLL CALL:**

**AYES:** Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone

NAYS: None ABSENT: Ralph ABSTAIN: None

#### **MOTION CARRIED**

10.7 Adopt a Resolution declaring the township's intent to establish a street lighting Special Assessment District in Arbor Ridge Crossing Phase 2, and setting a Public Hearing date, Resolution #20-34

Moved by Treasurer Scribner, supported by Trustee Krone, to adopt a Resolution declaring the township's intent to establish a street lighting Special Assessment District in Arbor Ridge Crossing Phase 2, and setting a Public Hearing date, Resolution #20-34.

#### **ROLL CALL:**

**AYES:** Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone

NAYS: None ABSENT: Ralph ABSTAIN: None

#### **MOTION CARRIED**

10.8 Adopt a Resolution declaring the township's intent to establish a street lighting Special Assessment District in Arbor Ridge Crossing Phase 3, and setting a Public Hearing date, Resolution #20-40

Moved by Clerk Anzaldi, supported by Trustee Krone, to adopt a Resolution declaring the township's intent to establish a street lighting Special Assessment District in Arbor Ridge Crossing Phase 3, and setting a Public Hearing date, Resolution #20-40.

#### **ROLL CALL:**

**AYES:** Grewal, Anzaldi, Scribner, Edwards-Brown, Jaffer, Krone

NAYS: None ABSENT: Ralph ABSTAIN: None

#### **MOTION CARRIED**

#### 11. Unfinished Business

None

12. New Business

None

#### 13. Liaison Reports

None

#### 14. Adjournment

Moved by Clerk Anzaldi, supported by Trustee Krone, to adjourn the meeting at 8:18 p.m.

#### **MOTION CARRIED**

Rita Lee, Recording Clerk
Pittsfield Charter Township

Michelle L. Anzaldi, Clerk Pittsfield Charter Township

Mandy Grewal, Supervisor Pittsfield Charter Township

#### PITTSFIELD CHARTER TOWNSHIP

Board of Trustees Minutes for a Regular Meeting Held September 23, 2020 Attachment 1



#### Pittsfield Charter Township

6201 West Michigan Avenue, Ann Arbor, MI 48108 Phone: (734) 822-3135 • Fax: (734) 944-6103 Website: www.pittsfield-mi.gov

#### Office of the Supervisor

#### MEMORANDUM

TO: Board of Trustees

RE: Parks & Recreation Re-organization

DATE: September 23, 2020

This memo provides background on the recommendation, as part of the Reorganization resolution, to eliminate two positions in Parks & Recreation Department (Recreation Coordinator; Recreation Specialist).

- 1. Changes in Demand/Services: The current framework of dedicating two full-time staff for adult/senior recreation services dates back to more than a decade ago when the travel program at the Pittsfield Township Senior Center generated trips many of them overnight each year servicing thousands of seniors. Some 5-6 years ago, the Township began focusing predominantly on day trips whose numbers, since 2015, have declined by nearly 50%. For instance, in 2015 the Township coordinated day trips for about 800 people and in 2019 that number was 440. As such, dedicating two full-time staff is not the most efficient and cost-effective use of tax payer resources.
- 2. Cost: To elaborate further on the fiscal stewardship piece, note that the Parks & Recreation Department is the highest cost center in the General Fund (with the exclusion of Public Safety, with about 70 employees). Even the revised FY 2020 budget that cut costs to accommodate for reduced revenues due to the COVID-19 pandemic, the Parks & Recreation budget is \$1.2M, more than double that of the Utilities & Municipal Services Department (the busiest public service department, with the exclusion of Public Safety) at a little over \$500,000. With the declining and reframing of recreation programming, in both the adult and youth areas, combined with a need to build up the General Fund reserves to account for future declines in revenue streams consequent to the pandemic, the recommendation is being made to streamline costs within Parks & Recreation in a manner that will reduce costs without altering service provision.
- 3. Maximize Staff Resources: To elaborate on and reinforce that there will be no changes to service provision including in senior travel as it currently operates note that there is a unused capacity in the Parks & Recreation Director position. The revised framework, if the reorganization is approved, will rely on the Director in keeping with the role of all other Director's reporting to the Supervisor to become more directly engaged with service provision as it pertains to adult and youth recreational program delivery. Furthermore, with the continued retention of other administrative staff, there is projected to be no change in either the quality or quantity of services accessible through the Department of Parks & Recreation.

It should be noted that in my role as Supervisor, since November 2008, I have never before made a recommendation to eliminate positions with existing staff in them. The reason I am doing so at this time is because: (a) it will not impact service provision; and (b) help grow the General Fund reserve balance to meet the upcoming fiscal challenges associated with the COVID-19 pandemic such as revenue shortfalls and altered service provision scenarios. In closing, please note that the final decision rests with the Board of Trustees and I will present a balanced budget for FY 2021 for your consideration either way.





PITTSFIELD CHARTER TOWNSHIP

## MONTIBELLER PARK IMPROVEMENTS

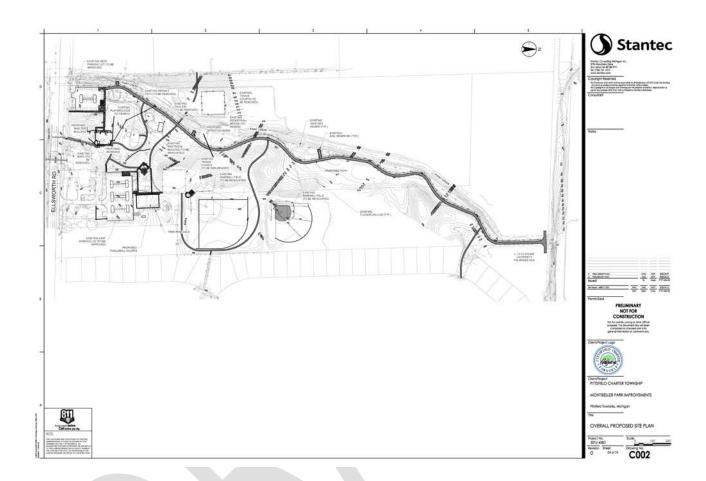


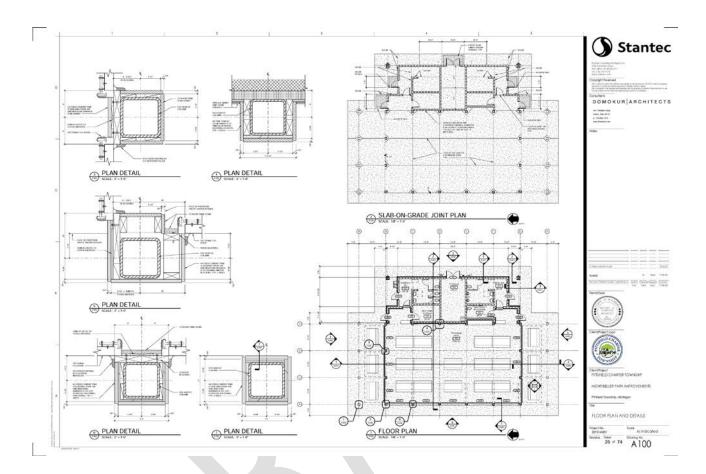
FINAL DESIGN PLAN AUGUST, 2020 PROJECT NUMBER: 2075140801

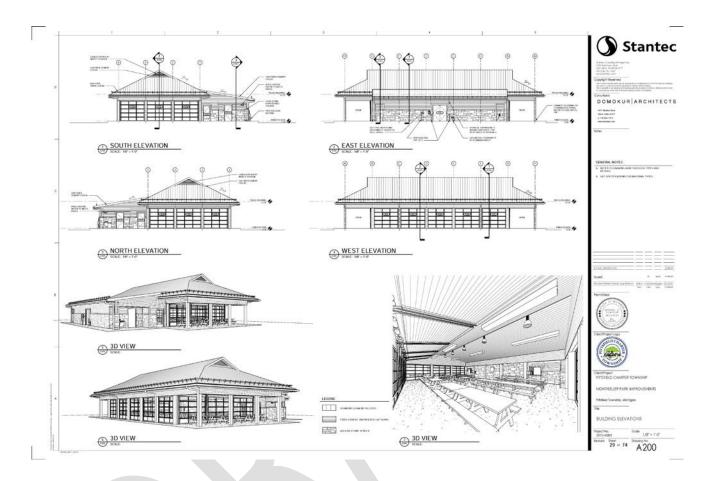


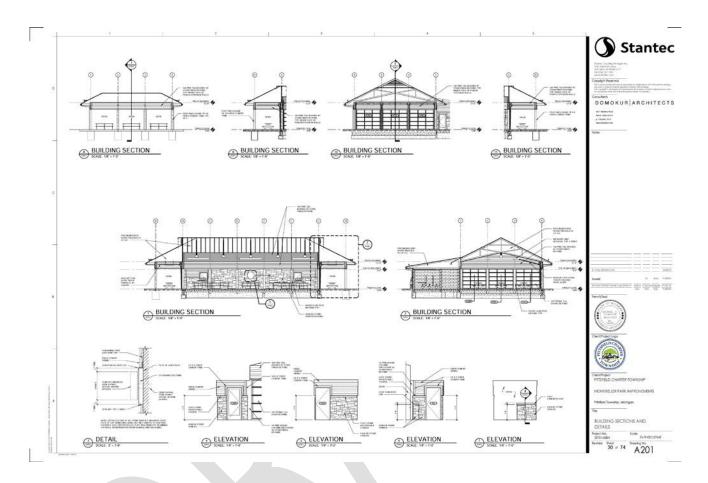
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0000	\$40	OVERALL PROPOSED SITE PLAN	9100	40	SHELTER FOUNDATION FLIN			
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Г	STANTEC CONSULTING MICHIGAN - ENGINEER'S OPINION OF CONSTRUCTION COST					
	Pittsfield Charter Townshi	ip				
U	Stantec Montibeller Park Improve					
	ceptual		Project Number:		20751 40800 CRW	
	(As Bid) X		Prepare Checke		CAM	
			Date:	UNIT	August 7, 2020	
	DESCRIPTION	QUANT.	UNIT	COST	Estimate	
	GENERAL ITEMS					
1	Mobilization, 10% (signage, staging, bonds, etc.)	1	LSUM	\$200,000.00	\$200,000	
2	Mudmat Access Road	1	LSUM	\$5,000.00	\$5,000	
			s	ubtotal (General)	\$205,000	
	LWCF GRANT SITE WORK					
3	Erosion Control, Sitt Fence (for path)	3,500	LF	\$2.00	\$7,000	
4	Existing asphalt path removal	856	SYD	\$6.00	\$5,136	
5	Landscaping (trees, shrubs)	1	LSUM	\$16,000.00	\$16,000	
6	Turf Establishment (around pathways, detention basin)	5,000	SYD	\$5.00	\$25,000	
7	Grant Signage	1	LSUM	\$1,000.00	\$1,000	
8	Pickleball Courts - Asphalt, 2.5" thick with base	1,040	SYD	\$50.00	\$52,000	
9	Pickleball Courts - Color sealer, acrylic emulsion, 3 coats, 2 colors	1,040	SYD	\$12.00	\$12,480	
10	Pickleball Courts - Nets	4	EA	\$300.00	\$1,200	
11	Pickleball Courts - 10' high chain link fence with 2 gates	425	LF	\$42.00	\$17,850	
12	Pickleball Courts - Tree removal (evergreens)	15	EA	\$300.00	\$4,500	
13	Concrete Sidewalk (6' wide x 4") - From east parking lot to baseball field	2,100	SF	\$5.00	\$10,500	
14	Concrete Sidewalk (6") - Area behind home plate	625	SF	\$6.00	\$3,750	
15	ADA Bleachers (15' wide, 5 rows, 2 ADA spaces)	2	EA	\$12,000.00	\$24,000	
16	East Parking Lot - Grading	3,800	SYD	\$2.00	\$7,600	
17	East Parking Lot - Gravel top dress	243	CYD	\$40.00	\$9,720	
18	East Parking Lot - Pave and stripe parking, barrier free areas only	90	SYD	\$80.00	\$7,200	
19	East Parking Lot - Bike racks	6	EA	\$1,000.00	\$6,000	
20	East Parking Lot - Curb stops	52	EA	\$80.00	\$4,160	
21	East Parking Lot - Storm Sewer (two structures, 125' 15" sewer)	1	LSUM	\$12,000.00	\$12,000	
22	East Parking Lot - curb center islands	636	LF	\$25.00	\$15,900	
23	6' Limestone Pathways - Grading	2,736	LF	\$5.00	\$13,680	
24	6' Limestone Pathways - Aggregate	900	TONS	\$30.00	\$27,000	
25	12' Wide Limestone Path - Grading	2,750	LF	\$5.00	\$13,750	
26	12' Wide Limestone Path - Aggregate	2,040	TONS	\$30.00	\$61,200	
27	12' Wide Limestone Path - Benches and trash cans	4	EA	\$1,500.00	\$6,000	
28	Timber Steps	1	LSUM	\$4,000.00	\$4,000	
29	Resurface tennis courts with Nova ProBounce	1	EA	\$90,000.00	\$90,000	
30	Water Quality - Bioswale rain garden	155	LF	\$100.00	\$15,500	
31	Water Quality - Detention pond with perforated riser and 12" outlet	1	LSUM	\$45,000.00	\$45,000	
			Subt	otal (Grant Items)	\$519,126	
	BUILDING IMPROVEMENTS					
32	Removal - Shed	1	LSUM	\$5,000.00	\$5,000	
33	Removal - Existing Pavilion	1	LSUM	\$5,000.00	\$5,000	
34	Shelter Building (see architecture plans for scope)	1	LSUM	\$1,028,699.00	\$1,028,699	
35	Existing Restroom Building Renovations	1	LSUM	\$99,890.00	\$99,890	
			Su	btotal (Buildings)	\$1,138,589	
	SITE WORK FOR BUILDING (NON-GRANT ITEMS)					
36	Removal - Trees for shelter (30' tall evergreens)	5	EA	\$600.00	\$3,000	
37	Soil Erosion, Silt Fence (for building site work)	1,000	LF	\$2.00	\$2,000	
38	Soil Erosion, Silt Sack (for building site work)	1	EA	\$500.00	\$500	
39	Utilities - Extend sanitary sewer to shelter (6" diameter)	160	LF	\$50.00	\$8,000	

Q	STANTEC CONSULTING MICHIGAN - ENGINEER'S O  Pittsfield Charter Towns  Montibeller Park Impro	hip	CON	STRUCTION CO	DSI	
monlibeller Faik Improve			Project Number: Prepared By: Checked By: Date:		20751 40800 CRW CAM August 7, 2020	
40	Utilities - Extend watermain to shelter (2" diameter)	150	LF.	\$70.00	\$10,500	
41	Utilities - Extend electric service to shelter	1	LSUM	\$7,500.00	\$7,500	
42	Utilities - Extend gas service to shelter	1	LSUM	\$5,000.00	\$5,000	
43	Utilities - Connect storm gutters to existing basin	1	LSUM	\$1,000.00	\$1,000	
44	West Parking Lot - Sidewalk (6' wide x 4")	3,200	SF	\$5.00	\$16,000	
45	West Parking Lot - Concrete pave 2 ada spaces (1 van)	70	SYD	\$125.00	\$8,750	
46	West Parking Lot - Grading	2,128	SYD	\$2.00	\$4,256	
47	West Parking Lot - Gravel top dress	110	CYD	\$40.00	\$4,400	
48	West Parking Lot - Curb (center islands, driveway approach, sidewalk edge)	625	LF	\$25.00	\$15,625	
49	West Parking Lot - Curb stops	46	EA	\$100.00	\$4,600	
50	Arrival Point - Brick pavers on concrete base	730	SF	\$20.00	\$14,600	
51	Arrival Point - 4 post, 10'x10' open-air shelter	1	EA	\$20,000.00	\$20,000	
52	Arrival Point - Bike racks	1	EA	\$1,000.00	\$1,000	
53	Arrival Point - Benches	4	EA	\$1,000,00	\$4,000	
54	Arrival Point - Trash cans	2	EA	\$300.00	\$600	
55	Restroom Building Plaza Sidewalk	2,658	SF	\$5.00	\$13,290	
56	Restroom Building Plaza Brick Pavers	280	SF	\$20.00	\$5,600	
57	New Shelter Plaza Space (landscape, brick and concrete walks, benches, etc.)	1	LSUM	\$9,000.00	\$9,000	
58	Picnic Tables (inside shelter)	22	EA	\$750.00	\$16,500	
59	Turf Establishment (plaza areas near playground and buildings)	5,000	SYD	\$5.00	\$25,000	
60	Decorative Wood Fence (4 rail, between west parking lot and shelter)	700	LF	\$30.00	\$21,000	
	Subtotal (Building Site Improvements)					
	OTHER SITE WORK					
61	Baseball Field - Renovation, HR fence	1,800	LF	\$35.00	\$63,000	
62	Removal - Tennis court	1,800	SYD	\$6.00	\$10,800	
63	Turf Establishment (removed tennis court)	1,800	SYD	\$5.00	\$9,000	
	Subtotal (Other Items)					
	s	ubtotal (Grant	items +	Non-Grant Items)	\$2,167,236	
		59	% Constru	ction Contingency	\$108,362	
_	Total	Estimated	Const	ruction Cost	\$2,275,600	

<sup>2020</sup> 



#### **Pittsfield Charter Township**

6201 West Michigan Avenue, Ann Arbor, MI 48108 Phone: (734) 822-3140 • Fax: (734) 944-0292 Email: treasurer@pittsfield-mi.gov Website: www.pittsfield-mi.gov

Office of the Treasurer

#### Patricia Tupacz Scribner

Township Treasurer treasurer@pittsfield-mi.gov

#### Oma Angus

Deputy Treasurer anguso@pittsfield-mi.gov

#### Kristina L. Dillion

Assistant to Treasurer dillionk@pittsfield-mi.gov

Board Meeting Notes for September 23, 2020

#### **Summer Tax Bill Update:**

The Pittsfield Township summer tax collection has been successful to date, with a 97% collection rate consistent with the 2019 tax cycle; as of September 21, 2020, the Treasurer's Office has collected just over \$64.2 million.

The summer tax roll increased from \$61.3 million in 2019 to \$66.4 million in 2020. The majority of the increase is due to the general inflationary increases of Taxable Value and new development in the area.

Pittsfield Charter Township distributes all of the taxes collected on the summer bill to the various entities listed on the bill. Pittsfield only retains the one percent administration fee.